



FY 2020 ANNUAL INVESTMENT PROGRAM (AIP)

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR



BARANGAY :

CITY/MUNICIPALITY:

PROVINCE :

CALINGAG

PINAMALAYAN

ORIENTAL MINDORO

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	8+9+10
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	84,432.00			84,432.00
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	357,680.40			357,680.40
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	51,096.00			51,096.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	51,096.00			51,096.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	51,096.00			51,096.00
1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of 2 Utility workers paid	GF	29,040.00			29,040.00
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy.officials paid	GF	49,616.00			49,616.00
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy.officials paid	GF	49,616.00			49,616.00
1000-1-10	Leave Benefits	BARANGAY	JAN	DEC	Leave Benefits of AllBrgy.officials paid	GF	49,616.00			49,616.00
1000-1-11	Philhealth Contribution	BARANGAY	JAN	DEC	Philhealth Contribution paid	GF	27,720.00			27,720.00
1000-2	Administrative Services									
1000-2-1	Travelling expenses	BARANGAY	JAN	DEC	All necessary travelling expenses paid	GF		100,000.00		100,000.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	All necessary training expenses paid	GF		100,000.00		100,000.00
1000-2-3	Office supplies expenses	BARANGAY	JAN	DEC	All necessary office supplies purchased semi-annually	GF		100,000.00		100,000.00
1000-2-4	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	100 liters of diesel purchased	GF		50,000.00		50,000.00
1000-2-5	Electricity Expenses	BARANGAY	JAN	DEC	Electricity expenses paid monthly	GF		200,000.00		200,000.00
1000-2-6	Repair & Maintenance of I.T Equipment/Software	BARANGAY	JAN	DEC	2 laptop, 2 Desktop computer , 2 printers maintained	GF		100,000.00		100,000.00
1000-2-7	Repair & Maintenance of Rescue Vehicle	BARANGAY	JAN	DEC	1 rescue vehicle repaired and maintained	GF		100,000.00		100,000.00
1000-2-8	Repair & Maintenance of Water System	BARANGAY	JAN	DEC	All necessary water supply system repaired & maintained	GF		150,000.00		150,000.00

1000-2-9	Repair & Maint.of roads,bridges and highways	BARANGAY	JAN	DEC	All necessary roads, bridges and streetlights repaired/maintained	GF		250,000.00		250,000.00
1000-2-10	Fidelity bond premium	BARANGAY	JULY	JULY	Fidelity bond paid	GF		8,000.00		8,000.00
1000-2-11	Other MOOE									
1000-2-11-1	Membership Dues and Contribution to Organization	BARANGAY	JULY	JULY	Membership dues paid	GF		15,000.00		15,000.00
1000-2-11-2	Discretionary expenses	BARANGAY	JAN	DEC	Discretionary expenses paid	GF		1,308.00		1,308.00
1000-2-11-3	Medical Benefits	BARANGAY	JAN	DEC	Medical Benefits paid	GF		50,000.00		50,000.00
1000-2-11-4	Barangay Founding Anniversary	BARANGAY	MAY	MAY	Cash prizes, professional fees, snacks paid	GF		100,000.00		100,000.00
	Other MOOE	BARANGAY	JAN	DEC	All necessary other MOOE purchased	GF		50,000.00		50,000.00
1000-3	PROPERTY, PLANT & EQUIPMENT(PPE)									
1000-3-1	Communication Equipment	BARANGAY	OCT	OCT	11 units android cellular phones acquired	GF			110,000.00	110,000.00
	IT Equipment	BARANGAY	OCT	DEC	1 set desktop computer with complete peripherals acquired	GF			80,000.00	80,000.00
			OCT	DEC	1 printer acquired	GF			30,000.00	30,000.00
	Furniture & Fixtures	BARANGAY	OCT	DEC	2 unit aircon purchasd	GF			100,000.00	100,000.00
	SUB-TOTAL					GF	856,008.40	1,374,308.00	320,000.00	2,550,316.40
3000	SOCIAL SERVICES SECTOR									
3000-1	GAD									
3000-1-1	Comprehensive Health Care for senior citizen Provision of over the counter medicines	BARANGAY	JAN	DEC	100 senior citizen benifited	GAD		15,000.00		15,000.00
3000-1-2	Livelihood Program for Solo Parent Diversified Vegetable Farming Propagation Provision of Capital Assistance	BARANGAY	OCT	DEC	26 women and 10 men provided with trainings	GAD		40,000.00		40,000.00
3000-1-3	Construction of VAWC office	BARANGAY	OCT	DEC	1 VAWC office constructed at Barangay Hall	GAD			20,000.00	20,000.00
3000-1-4	Training & Seminars on VAWC laws	BARANGAY	JAN	DEC	All necessary training /seminars attended	GAD		10,000.00		10,000.00
3000-1-5	Purchase of furniture and equipment in VAW Desk	BARANGAY	OCT	DEC	1 table, 10 chairs, 1 folding bed and 1 filing cabinet purchased	GAD			15,000.00	15,000.00
3000-1-6	Purchased of food and non food items needed in VAW desk office	BARANGAY	JAN	DEC	All necessary food and non food items purchased	GAD		15,000.00		15,000.00
3000-1-7	Conduct orination on RA 9262 and other related law in the barangay	BARANGAY	OCT	DEC	All necessary orientation on RA 9262 and other related law conducted	GAD		15,000.00		15,000.00

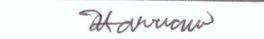
3000-1-8	Attendance on Gender Responsive Planning and budgeting of Barangay officials	BARANGAY	JAN	DEC	All necessary Gender responsive planning and budgeting attended	GAD		15,000.00		15,000.00
3000-1-9	Celebration of Nutrition Month (1% BCPC)	BARANGAY	JULY	JULY	Nutrition month celebrated	GAD			28,615.00	28,615.00
3000-2	DAY CARE									
3000-2-1	Honorarium of Child Development Workers	BARANGAY	JAN	DEC	Honorarium of 2 CDW paid	GF	53,232.00			53,232.00
3000-3	HEALTH AND NUTRITION									
3000-3-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 20 BHW paid	GF	177,120.00			177,120.00
3000-4	PEACE AND ORDER									
3000-4-1	Honorarium of Barangay Tanod-Chief	BARANGAY	JAN	DEC	Honorarium of 1 Brgy. Tanod Chief paid	GF	14,520.00			14,520.00
3000-4-2	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 15 Brgy. Tanod paid	GF	107,910.00			107,910.00
3000-5	KATARUNGANG PAMBARANGAY									
3000-5-1	Honorarium of Lupong Tagapamayapa	BARANGAY	JAN	DEC	Honorarium of 11 Lupong Tagapamayapa paid	GF	21,054.00			21,054.00
3000-5-2	Honorarium of Barangay Human Rights Action Officer	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights Action Officer Paid	GF	4,224.00			4,224.00
3000-6	YOUTH and SPORT DEVELOPMENT					SK FUND				286,150.00
SUB-TOTAL						GF	378,060.00	0.00	0.00	378,060.00
						GAD	0.00	110,000.00	63,615.00	173,615.00
						SK FUND	0.00	0.00	0.00	286,150.00
8000	ECONOMIC DEVELOPMENT SECTOR									
8000-1	Construction/Rehabilitaion of Water Supply System (Sitio Mansanas)	BARANGAY	OCT	DEC	11m x 11m elevated water tank constructed, Allwater supply system rehabilitated, installation of p.e. pipe	Barangay 20% DF			135,000.00	135,000.00
						Municipal 20% DF			<200,000.00>	<200,000.00>
8000-2	Construction of Box Culvert (Sitio Mansanas - Niyugan)	BARANGAY	OCT	DEC	4m X 2m X 2m box culvert constructed - Ozar residence	Barangay 20% DF / Other Sources			150,000.00	150,000.00
8000-3	Construction of Mini Bridge (Sitio Lansonos)	BARANGAY	OCT	DEC	15m x 2m mini bridge constructed - Manlises Residence	Barangay 20% DF / Other Sources			500,000.00	500,000.00
8000-4	Repair/Rehabilitation of footbridge (Sitio Palayan)	BARANGAY	OCT	DEC	10m x 2m foot bridge repaired/rehabilitated	Barangay 20% DF / Other Sources			100,000.00	100,000.00

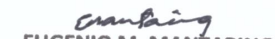
8000-5	Installation of Streetlights	BARANGAY	OCT	DEC	30 streetlights installed in all sitios	Barangay 20% DF / Other Sources			300,000.00	300,000.00
8000-6	Construction of Open Canal (Sitio Sinturis)	BARANGAY	OCT	DEC	150m x 1m x 0.8m open canal constructed - Ernesto Salazar to Lucita Salazar	Barangay 20% DF / Other Sources			250,000.00	250,000.00
8000-7	Concreting of Road (Sitio Calamansi)	BARANGAY	OCT	DEC	2km x 5m x 8thick road concreted - Monsanto Residence to De Castro Residence	Barangay 20% DF / Other Sources			6,000,000.00	6,000,000.00
8000-8	Concreting of Road (Sitio Sinturis)	BARANGAY	OCT	DEC	1km x 5m x 8thick road concreted - Malalad Residence to Salazar Residence	Barangay 20% DF / Other Sources			6,000,000.00	6,000,000.00
8000-9	Construction of solar dryer	BARANGAY	OCT	DEC	600 sq. m solar dryer constructed	Barangay 20% DF / Other Sources			500,000.00	500,000.00
8000-10	Construction of Pathway	BARANGAY								
8000-10-1	Sitio Sampalok	BARANGAY	OCT	DEC	200m x 1m x 0.4m pathway constructed - Mañago Residence to Manlises Residence	Barangay 20% DF / Other Sources			200,000.00	200,000.00
8000-10-2	Sitio Mansanas	BARANGAY	OCT	DEC	50m x 1m x 0.4m pathway constructed - Sager Residence	Barangay 20% DF / Other Sources			50,000.00	50,000.00
8000-10-3	Sitio Mansanas - Niyugan	BARANGAY	OCT	DEC	200m x 1m x 0.4m pathway constructed - Rellin Residence - Villarba Residence	Barangay 20% DF / Other Sources			200,000.00	200,000.00
8000-10-4	Sitio Palayan	BARANGAY	OCT	DEC	50m x 1m x 0.4m pathway constructed - Boniel Residence - Minor Residence	Barangay 20% DF / Other Sources			50,000.00	50,000.00
8000-10-5	Sitio Calamansi	BARANGAY	OCT	DEC	100m x 1m x 0.4m pathway constructed - Paz Residence - Rodas Residence	Barangay 20% DF / Other Sources			100,000.00	100,000.00
8000-10-6	Sitio Sinturis	BARANGAY	OCT	DEC	150m x 0.8m x 0.4m pathway constructed - Salazar Residence - Zoleta Residence	Barangay 20% DF / Other Sources			200,000.00	200,000.00

8000-10-7	Sitio Lanzones	BARANGAY	OCT	DEC	100m x 1m x 0.4m pathway constructed - Sager Residence - Sapungan Residence	Barangay 20% DF / Other Sources			100,000.00	100,000.00
8000-11	Construction of Multi-Purpose Hall Phase III	BARANGAY	SEPT	NOV	Flashtering of wall, CHB laying, floordrain, electrical works, Installation and fabrication of door and windows	Barangay 20% DF / Other Sources			300,000.00	300,000.00
	SUB-TOTAL					Barangay	0.00	0.00	135,000.00	15,135,000.00
						Barangay 20% DF / Other Sources	0.00	0.00	#####	15,000,000.00
						Municipal			<200,000.00>	<200,000.00>
9000	OTHER SERVICES SECTOR					20% DF				
9000-1	BARANGAY DISASTER RISK REDUCTION MANAGEMENT									
9000-1-1	DISASTER PREVENTION AND MITIGATION									
9000-1-1-1	Training & Seminars Expenses	BARANGAY	JAN	DEC	All necessary training /seminars conducted/attended	BDRRMF		10,000.00		10,000.00
9000-1-2	DISASTER PREPAREDNESS									
9000-1-2-1	Installation of CCTV	BARANGAY	AUG	AUG	4 sets of CCTV installed at the vicinity of Multi purpose hall	BDRRMF			40,000.00	40,000.00
9000-1-2-2	Rescue operation Equipment	BARANGAY	OCT	OCT	1 Unit of chainsaw purchased	BDRRMF			50,153.00	50,153.00
9000-1-3	DISASTER RESPONSES									
9000-1-3-1	Purchase of Relief goods	BARANGAY	JAN	DEC	Food and non-food items and its necessary to the victim of calamity purchased	BDRRMF		42,922.00		42,922.00
9000-1-4	DISASTER REHABILITATION AND RECOVERY									
9000-2	PANDEMIC RELATED PPAs									
9000-2-1	Relief Good	BARANGAY	MAR	SEPT	Food items provided to the affected household	Barangay 20% DF		230,000.00		230,000.00
	SUB-TOTAL					BDRRMF	0.00	52,922.00	90,153.00	42,922.00
						Barangay 20% DF	0.00	230,000.00	0.00	-
						GF	1,234,068.40	1,374,308.00		2,608,376.40
						GAD		110,000.00	63,615.00	173,615.00
						SK FUND	0.00	0.00	0.00	286,150.00
						20% DF	0.00	230,000.00	135,000.00	365,000.00

GRAND TOTAL						Barangay 20% DF / Other Sources	0.00	0.00	#####	15,000,000.00
						BDRRMF	0.00	52,922.00	90,153.00	143,075.00
							1,234,068.40	1,767,230.00	#####	18,576,216.40


CELSO E. MAGSIPOC
 Barangay Secretary


MARITES R. MARCIANO
 Barangay Treasurer


EUGENIO M. MANTARING
 Punong Barangay

Date: _____

Date: _____

Date: _____