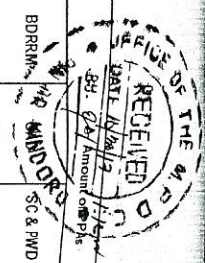


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MUNICIPALITY OF PINAMALAYAN
BARANGAY CALINGAG
ANNUAL INVESTMENT PROGRAM 2018



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			Amount of Climate Change PPAs		Typology Code	BDRM	SC & FWD	AIDS	LCP C
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation				
1000	GENERAL PUBLIC SERVICES															
1000-1-14	Electricity Expenses	Barangay	January	December	12 months of electric bills paid	FFS		(60,000.00)		(60,000.00)						
	Performance Enhancement Incentives	Barangay	January	December	PEI paid	FFS		(35,000.00)		(35,000.00)						
1000-1-10	Training Expenses	Barangay	January	December	All necessary training attended	FFS		(35,000.00)		(35,000.00)						
	Purchase of Welding Machine	Barangay	May	May	1 unit welding machine purchased											
	Tilling of Lot	Barangay	October	December	600 SqM Lot Tilled											
	Purchase of Air Conditioning unit	Barangay			1 unit aircondition purchased				100,000.00	100,000.00						
	Purchase of CCTV Camera	Barangay			5 units CCTV purchased				100,000.00	100,000.00						
	Purchase of the Pump	Barangay	April	April	1 Unit Jet Pump purchased				50,000.00	50,000.00						
	Purchase of Grass Cutter	Barangay			7 Units grass cutter purchased				150,000.00	150,000.00						
	Fencing of Barangay hall compound				600 SQM of barangay hall fenced				500,000.00	500,000.00						
	Fencing of Basketball court				60 SQM of basketball court fenced				500,000.00	500,000.00						
	SUBTOTAL:					FFS		(151,000.00)		(95,000.00)						
3000	SOCIAL SERVICES SECTOR															
3000-01	Construction of Water system (Mananans)	Barangay	September	December	3 cubic meters water system constructed	FFS		(150,000.00)		(150,000.00)						
3000-02	Construction of Open Canal (Lanzones)	Barangay	September	December	500LM of Open canal constructed	FFS		(500,000.00)		(500,000.00)						
3000-03	Construction of Public Toilet Facilities (Lanzones)	Barangay	September	December	10sqm of Public Toilet constructed	FFS		50,000.00		50,000.00						
3000-04	Construction of Covered Court cum Evacuation Center (Lanzones)	Barangay	May	December	420sqm of covered court cum evacuation center constructed	FFS		2,500,000.00		2,500,000.00						
3000-05	Rehabilitation of Health Center	Barangay	May	December	30sqm of Health Center rehabilitated	FFS		100,000.00		100,000.00						
3000-06	Rehabilitation of Multi-Purpose Hall	Barangay	May	December	30sqm Multi-Purpose Hall rehabilitated			100,000.00		100,000.00						
	Purchase of water line pipes	Barangay	May	June	20 mls of 2 inches diameter black water pipes purchased			120,000.00		120,000.00						
	Purchase of heavy duty hose	Barangay	April	may	5 rolls of 4 inches diameter heavy duty hose purchased	FFS		100,000.00		100,000.00						
	SUBTOTAL:					FFS		2,320,000.00		2,000,000.00						
8000	ECONOMIC SERVICES SECTOR															
8000-01	Concreting of Mananans to Calamansi Provincial Road	PEO	May	December	1.2km of provincial road concreted	FFS		7,200,000.00		7,200,000.00						
8000-02	Rehabilitation of Sampao-Lanzones-Mananans Provincial Road	PEO	May	December	2.4km of provincial road rehabilitated	FFS		15,000,000.00		15,000,000.00						
8000-03	Concreting of Barangay Road (Niyagan)	Barangay	March	May	300m of barangay road concreted	FFS		1,000,000.00		1,000,000.00						
8000-04	Concreting of Barangay Road (Calamansi)	Barangay	March	May	300m of barangay road concreted	FFS		1,000,000.00		1,000,000.00						
8000-05	Concreting of Barangay Road (Sampao)	Barangay	March	May	300m of barangay road concreted	FFS		1,000,000.00		1,000,000.00						
8000-06	Concreting of Barangay Road (Sinunus)	Barangay	March	May	300m of barangay road concreted	FFS		1,000,000.00		1,000,000.00						
8000-07	Opening of Barangay Road (Palayan)	Barangay	March	May	500m of barangay road concreted	FFS		200,000.00		200,000.00						
	Purchase of Assorted Vegetable Seeds	Barangay	May	May	All necessary vegetable seeds purchased and distributed			20,000.00		20,000.00						
	Opening of Pathway Silbo Calamansi and Mananans	Barangay			100m of pathway at silbo calamansi and 100 m of pathway at Mananans			200,000.00		200,000.00						
	Construction of Farm Ditch Canal at Silbo Sinunus	Barangay			600 LM of Farm ditch canal constructed			600,000.00		600,000.00						
	Construction of Solar Dryer with warehouse	Barangay			120 SQM solar dryer with warehouse constructed			500,000.00		500,000.00						
	Construction of Open Canal	Barangay														
	Silbo Calamansi	Barangay			300 LM of open canal constructed			150,000.00		150,000.00						
	Silbo Lanzones	Barangay			500 LM of open canal constructed			200,000.00		200,000.00						
	Silbo Sampao	Barangay			500 LM of open canal constructed			200,000.00		200,000.00						
	Silbo Niyagan	Barangay			500 LM of open canal constructed			200,000.00		200,000.00						
	Silbo Sinunus	Barangay			500 LM of open canal constructed			200,000.00		200,000.00						
	Construction of Protection Dike at Silbo Sampao	Barangay			50 LM protection dike constructed			500,000.00		500,000.00						
	SUBTOTAL:					FFS		26,400,000.00		26,420,000.00						
9000	OTHER SERVICES SECTOR					FFS										
	SUBTOTAL:					FFS										
	GRAND TOTAL					FFS		(151,000.00)	26,720,000.00	26,724,000.00						

MUNICIPALITY OF PANAMALAYAN
BARANGAY CALINGAG
ANNUAL INVESTMENT PROGRAM 2018



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs		Typology Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRM	GAD	SC & PWD	AIDS	LCPC
3000-1	Installation of Street Lighting System at Sitio Sampak, Sinuris, Calamansi & Palayan	Barangay	May	May	4 units at sitio sampak, 4 units at sitio sinuris, 4 units at sitio calamansi and 4 units at sitio palayan	Brgy 20% DF			150,000.00	150,000.00								
8000	ECONOMIC SERVICES																	
8000-1	Infrastructure Services																	
8000-1-1	Rehabilitation of Barangay Health Center (Sitio Mansanas)	Barangay Municipal	October	December	Roofing & ceiling replaced, septic tank constructed, CR, 20% GAD, flooring renovated, doors and windows replaced, electricals rewired and walls repainted	Barangay 20% DF			135,000.00	135,000.00			A634-04	135,000.00				
8000-1-2	Concreting of Roadway at Sitio Sampak (from Pando Sales to Lady'n Alarcon residence)	Barangay	October	December	50 LM long x 4 m wide x 6 inches thick road concreted	20% DF			150,515.60	150,515.60			A634-04					
9000	Other Services								435,515.60	435,515.60								
	Barangay Disaster Risk Reduction and Management Program																	
	Disaster prevention and Mitigation																	
	Disaster Preparedness																	
9000-1	BDRMC(training & seminars)	Barangay	March	March	All member of BDRMC Attended training and seminar	BDRMF		15,000.00		15,000.00			A-113-04	15,000.00				
9000-2	Purchase of Sirene	Barangay	June	June	1 Unit of Sirene purchased	BDRMF			20,000.00	20,000.00								
	Disaster Response																	
9000-3	Purchase of relief goods (stock file)	Barangay	January	March	All necessary relief goods for stockpiling purchased	BDRMF		21,164.54		21,164.54								
9000-4	Purchase of Radio Base	Barangay	June	June	1 unit of Radio base purchased	BDRMF			25,000.00	25,000.00								
	Disaster Rehabilitation and Recovery																	
9000-5	Purchase of Ladder	Barangay	June	June	1 ladder purchased	BDRMF			5,000.00	5,000.00								
9000-6	Purchase of foods and medicine	Barangay	June	June	All necessary foods and medicines purchased	BDRMF		10,000.00		10,000.00								
9000-7	Rehabilitation of Damage infra & Damage houses	Barangay	January	March	All necessary facilities rehabilitated	BDRMF		17,739.26		17,739.26								
	SUB-TOTAL					BDRMF		63,903.80	50,000.00	113,903.80								
	TOTAL					GF	945,332.00	181,615.00	260,000.00	1,386,947.00				155,000.00	10,000.00			
						20% DF	0.00	0.00	435,515.60	435,515.60								
						KK Fund	0.00	227,807.80	0.00	227,807.80								
						GAD	0.00	43,000.00	70,903.80	113,903.80								
						BDRMF	0.00	63,903.80	50,000.00	113,903.80								
							2,278,078.00		(227,807.80)	2,278,078.00								

Prepared by:

Attested by:

Approved by:

RICKY ENRIQUEZ

ROWENA J. DE CHAVEZ

ROBERTO SALENDREZ SR.

SCHEDULE OF IMPLEMENTATION

PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION											
	LEAD	SUPPORT	EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	2018		2019						
						EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING			
GENERAL PUBLIC SERVICES SECTOR														
Titling of lot	Barangay	Barangay	600 sqm of lot tiled	(13)	FFS									
SOCIAL SERVICES SECTOR														
Construction of Water system (Mansanas)	Barangay	Municipal	3 cubic meters water system constructed	(150)	FFS									
Construction of Open Canal (Lanzones)	Municipal	Barangay	500LM of Open canal constructed	(500)	FFS									
Construction of Public Toilet Facilities (Lanzones)	Barangay	Municipal	10sqm of Public Toilet constructed	(50)	FFS									
Construction of Covered Court cum Evacuation Center (Lanzones)	Municipal	Barangay	420sqm of covered court cum evacuation center constructed	(2,500)	FFS									
Rehabilitation of Health Center	Barangay	Municipal	30sqm of Health Center rehabilitated	(100)	FFS									
Rehabilitation of Multi-Purpose Hall	Barangay	Municipal	30sqm Multi-Purpose Hall rehabilitated	(100)	FFS									
Construction of Mini Plaza	Municipal	Barangay				Mini Plaza Constructed	(100)	FFS						
Acquisition of (Surveillance Camera) CCTV	Barangay					1 unit of CCTV camera acquired	(25)	FFS						
Purchase of Barangay Ambulance	Prov'l	Barangay				Brig. Ambulance purchased	(300)	FFS						
Purchase of Barangay Rescue Vehicle	Prov'l	Barangay				1 unit Barangay rescue vehicle purchased	(100)	FFS						
Purchase of Medicine	Barangay	Barangay				Assorted Medicine purchased	(10)	FFS						
Purchase of Mono Block Chairs	Barangay	Barangay				3 doz. Mono Block purchased	(15)	FFS						
Purchase of Swivel Chairs	Barangay	Barangay				11 pcs. of Swivel chairs purchased	(33)	FFS						
Purchase of Mini Dump Truck	Prov'l	Barangay												
Construction of Solar dryer	Municipal	Barangay												
Construction of Pathway	Barangay	Municipal												
ECONOMIC SERVICES SECTOR														
Concreting of Road Way Silo Calamansi	Municipal	Barangay	100LM Meters, 4 width, and 6 tick or road Concreted	(200)	20% Municipal DF									
Concreting of Road Way Silo Calamansi	Municipal	Barangay	100LM Meters, 4 width, and 6 tick or road Concreted	70	20% DF									
Concreting of Road Way Silo Calamansi	Barangay	Municipal	18 LM, long width, 2.5 and tick 6 of foot bridge concreted	285	20% DF									
Construction of Foot Bridge Silo Palayan- Niyugan	Barangay													
Concreting of Mansanas to Calamansi Provincial Road	Prov'l	Barangay	1.2km of provincial road concreted	(7,200)										
Rehabilitation of Sampaloc-Lanzones-Mansanas Provincial Road	Prov'l	Barangay	2.4km of provincial rehabilitated	(15,000)										
Concreting of Barangay Road (Niyugan)	Municipal	Barangay	300lm of barangay road concreted	(1,000)										
Concreting of Barangay Road (Calamansi)	Municipal	Barangay	300lm of barangay road concreted	(1,000)										
Concreting of Barangay Road (Sampaloc)	Municipal	Barangay	300lm of barangay road concreted	(1,000)										
Concreting of Barangay Road (Sinturis)	Municipal	Barangay	300lm of barangay road concreted	(1,000)										
Opening of Barangay Road (Palayan)	Municipal	Barangay	50lm of barangay road concreted	(200)										
Re-construction of Brig. Market	Barangay	Barangay				Brig. Market constructed	(50)	FFS						
Renovation of Brig. Nutrition Post	Barangay	Barangay												
Re-blocking of Prov'l Road	Prov'l	Municipal												
Rehabilitation of Fence	Barangay	Municipal												
TOTAL				355	20%									
				(200)	20%									
				(29,813)	FFS		(633)							



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