

CY 2016 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
BARANGAY CALINGAG

Province/City/Municipality/Barangay: CALINGAG, PINAMALAYAN, ORIENTAL MINDORO

AIP REFERANC E CODE	PROGRAM/PROJECT/AC TIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Funding sources		AMOUNT (in thousand Pesos)			Amount of Climate Change PPas (in thousand pesos)			
			STARTING DATE	Completion date	Performance Indicator	Targets		Personal Services (P.S.)	MOOE	Capital Outlay(C O)	TOTAL	Climate Change Adaption	Climate Change Mitigation	Typology Code	
	General Public Service														Z
1000-1-1	Hon. Of Punong Barangay	Barangay	January	December	No. of Hon. Of P.B.	1	GF	66,468.00			66,468.00				
1000-1-2	Hon. Of 7 SB Mambers	Barangay	January	December	No. of Hon. Of 7 SB Members	7	GF	281,484.00			281,484.00				
1000-1-3	Honorarium of SK- Chairwoman	Barangay	January	December	No. of Hon. Of SK- Chairwoman	1	GF	40,212.00			40,212.00				
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	No. of Hon. Of Brgy. Secretary	1	GF	40,212.00			40,212.00				
1000-1-5	Hon. Of Barangay Treasurer	Barangay	January	December	No. of Hon. Of Brgy. Treasurer	1	GF	40,212.00			40,212.00				
1000-1-6	Cash Gift	Barangay	May	November	No. of Brgy. Off. Provided C.G.	11	GF	55,000.00			55,000.00				
1000-1-7	Philhealth	Barangay	January	December	No. of Brgy. Off. Provided P.H.	11	GF	13,860.00			13,860.00				
1000-1-8	Year End Bonus	Barangay		November	No. of Brgy. Off. Provided YEB	11	GF	39,049.00			39,049.00				
	Subtotal							576,488.00			576,488.00				
	MOOE														
1000-1-9	Traveling Expenses	Barangay	January	December	No. of travel made	50	GF		16,482.00		16,482.00				
1000-1-10	Training Expenses	Barangay	January	December	No. of Brgy. Off, provided sem	11	GF		40,000.00		40,000.00				
	Lakbay Aral	Barangay	January	April	No. of Brgy. Off.attendies	10	GF								
1000-1-11	Office Supplies Expenses	Barangay	January	December	Office supplies procured	4	GF		15,742.00		15,742.00				
1000-1-12	Discretionary Expenses	Barangay	January	December	Discretionary expenses paid	1	GF		550.77		550.77				

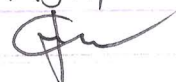
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1000-1-13	Member Dues And Contribution to Organization	Barangay	January	December	Annual dues paid	1	GF		5,000.00		5,000.00			
000-1-14	Electricity Expenses	Barangay	January	December	No. of month electricity paid	12	GF		30,816.23		30,816.23			
1000-1-15	Fidelity Bond Premium	Barangay	January		Fidelity bond paid	1	GF		5,000.00		5,000.00			
1000-1-16	Rep. & maint. of Day Care Center	Barangay	April	May	Maint. & repair of DCC	2	GF		10,000.00		10,000.00			
1000-1-17	Rep. & maint. Of I.T. Equipment	Barangay	May	June	Rep. & maint of I.T. Equipment maintained	2	GF		10,000.00		10,000.00			
1000-1-18	Rep. & maint. Of Road	Barangay	June	October	Rep. & maint. Of road maintained	3km.	GF		16,001.00		16,001.00			
1000-1-19	Rep. & maint. Of Street lights	Barangay	March	December	Street lights rep. & maintained	152	GF		17,000.00		17,000.00			
1000-1-20	Other MOOE Participation to Centennial Celebration	Barangay	April	April	Other MOOE Nipa hut constructed	1	GF		30,000.00		30,000.00			
1000-1-21	Founding Anniversary	Barangay	MAY	MAY	cash prize		GF		10,000.00		10,000.00			
	Subtotal								206,592.00		206,592.00			
	Implementation of Development Project 20%													
1000-1-22	a. Concreting of Road Way Sitio Sinturis & Calamansi	Barangay	January	December	200 LMMeters, 4 width, and 6 tick or road Concreted					220,004.00	220,004.00			
1000-1-23	b. Construction of Foot Bridge Sitio Palayan- Niyugan	Barangay	January	March	18 LM, long width, 2.5 and tick 6 or road Concreted		20% DF/20 % Mun. DF-CP			103,000.00 (200,000.00)	103,000.00 (200,000.00)			
	Sub Total								323,004.00		323,004.00			
	SOCIAL SERVICE SECTOR													
	Education and Manpower Development													
	Utility & Day Care Program Services													
1000-1-24	Honorarium of Day Care Worker	Barangay	January	December	No. of Hon. Of DCW paid	2	GF	41,904.00			41,904.00			
1000-1-25	Health & Nutrition Services	Barangay	January	December	No. of Honorarium of BHW paid	17		118,524.00			118,524.00			
	Total								160,428.00		160,428.00			

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PEACE AND ORDER PROGRAM													
1000-1-26	Honorarium of Barangay Tanod	Barangay	January	December	No. of Brgy. Tanod paid	14	GF	80,640.00			80,640.00		
1000-1-27	Other Supplies & expenses for Peace & Order Services	Barangay	January	December	Other Supplies & Expenses for peace & order Services paid	14	GF	10,000.00			10,000.00		
1000-1-28	Honorarium of Barangay - Juatice	Barangay	January	December	No. of Brgy. Justice paid	10	GF	15,120.00			15,120.00		
1000-1-29	Honorarium of BHRAO	Barangay	January	December	No of BHRAO paid	1	GF	3,336.00			3,336.00		
	Total										109,096.00		
IMPLEMENTATION OF SK FUND PROGRAMS AND SERVICES 10% IRA													
	CAPABILITY BUILDING Leadership Training/ Youth Camp Program CAPABILITY BUILDING												
1000-1-30	a. Training /Seminar Lakbay Aral		January	December	Youth attend seminar		10%skf		5,000.00		5,000.00		
	b. Leadership Training	SK	April	May	Youth Attend Seminar		10%skf		5,000.00		5,000.00		
1000-1-31	b. Value Formation Citizenship /Nation Building seminar	SK	April	May	LNK conducted		10%skf		11,000.00		11,000.00		
	2. Health Services & Adolescent Reproductive Health Program												
1000-1-32	a. Drug Abuse Seminar	Sk	July	July	Youth attend seminar		10%skf		6,000.00		6,000.00		
1000-1-33	b. Reproductive Health Seminar	Sk	June	June	Youth attend seminar				5,000.00		5,000.00		
1000-1-34	3. Out of School Youth Seminar												
1000-1-35	a. Technical & Livelihood Skills Training	Sk	May	May	Youth Training		10%skf /		15,000.00		15,000.00		
1000-1-36	b. Linggo ng Kabataan	Sk	April	April	Kabataan LNK		10%skf		5,000.00		5,000.00		
1000-1-37	4. Socio Cultural & Sports Development												
1000-1-38	a. Sports Fest Palaro ng Lahi	Sk	April	May	Youth Sports Fest		10%skf		20,000.00		20,000.00		
1000-1-39	b. Sports Equipment	Sk	April	May	Sports Equipment For youth purchase		10%skf		10,000.00		10,000.00		
	5. Disaster Preparedness Disaster Training	sk	April	May	Disaster Awareness		10%skf		10,000.00		10,000.00		

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					training for youth									
	III. Other Similar Youth-Related Development Programs and Projects													
	a. Fruits Tree Planting	Sk	March		Trees & Fruits Tree Planting of Youth	150 trees	10%skf		15,500.00		15,500.00			0240-03
	b. Painting of boundary marker	Sk	May	August	Materials for painting		10&skf		10,000.00		10,000.00			
	c. Purchase of IT. Equipment	sk	May	September	Purchase of equipment		10&skf		20,900.00		20,900.00			
	Other Operating Expenses													
	a..Annual Dues	Sk	April			1	10%		3,344.04		3,344.04			
	b..Participation of Centennial Celebration at Municipality	SK	April			1	10%		20,000.00		20,000.00			
	c. Repair & maintenance of IT equipment	SK	January	December			Sk 10% fund		5,457.96		5,457.96			
	Subtotal										167,202.00			
	SPECIAL PURPOSE APPROPRIATION													
	Gender Advocacy Development													
	a. Purchase of sound system (Senior Citizen)	Barangay	April	October	Sound system 1 UNIT purchased	1	5%GAD		10,000.00		10,000.00			
	Sub total										10,000.00			
	Activities from Unforeseen events													
	5% BDRRM Fund P25,080.30													
	70% Allocation P 58,520.70													
	a. BDRRM (training & seminars)	Barangay	January	May	No. of BDRRM sem. Attended	17	Bdrrmf		20,000.00		20,000.00			
	b. Purchase of relief goods (stock file)	Barangay	January	December	Relief goods purchased	1	Bdrrmf		16,520.70		16,520.70			
	c. Purchase of transistor radio	Barangay	June	July	No of unit purchased	2 sets	Bdrrmf		5,000.00		5,000.00			
	d. Purchase of fire Extinguisher	Barangay	January	April	No. of unit purchase	1	Bdrrmf		10,000.00		10,000.00			


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	e.Purchase of rubber boots	Barangay	June		No. of unit purchased	14	Bdrrmf		7,,000.00		7,000.00			
	Subtotal										58,520.70			
	30% ALLOCATION P 25,080.30													
	Purchase of foods and medicine	Brgy.	May		Foods & medicine purchased		Bdrrmf		25,080.30		25,080.30			
	Capital Outlay													
	Titling of lot								25,000.00		25,000.00			
	Purchase of BP Apparatus	Barangay	June	June	BP Apparatus purchased	7			10,600.00		10,600.00			
	Sub TOTAL Total Expenditure										1,672,020.00			

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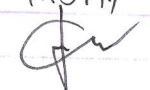

RICKY ENRIQUEZ
 Brgy. Secretary

Attested by:


BENJAMIN S. SAMARITA
 Chairman, Committee on Appropriation

Approved by:


ROBERTO SALENDREZ SR.
 Barangay Captain

PLANNING & DEV'T. OFFICE
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BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN (BDRRMF) CY 2016

By Program / Project / Activity

BARANGAY CALINGAG

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE	PS	MOOE	CO	TOTAL
			STARTED	COMPLETED	PERFORMANCE INDICATOR	TARGETS					
	BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN										
	PRE-DISASTER PREPAREDNESS ACTIVITIES 70%										
	BDRRMC (Training and Seminar)	Barangay	January	May	No. Of BDRRMC seminar attended	17	BDRRMF		20,000.00		20,000.00
	Purchase of Relief Goods (stock pile)	Barangay	January	December	Relief goods purchased	1	BDRRMF		16,520.70		16,520.70
	Purchase of Transistor Radio	Barangay	June	July	No. of units purchased	2 sets	BDRRMF		5,000.00		5,000.00
	Purchase of Fire Extinguisher	Barangay	January	April	No. of Unit purchased	1	BDRRMF		10,000.00		10,000.00
	Purchase of Rubber Boots	Barangay	June	June	No. of unit purchased	14	BDRRMF		7,000.00		7,000.00
	SUBTOTAL										58,520.70
	POST DISASTER ACTIVITIES 30%										
	Purchased of Foods & medicines 5 cavans of Rice 5 boxes of sardines 5 boxes of noodles 5 boxes of coffee 25 kls. Of Sugar First Aid Kit Medicines	Barangay	March	March	Foods & Medicines for victims & Evacuees purchased	All affected families	BDRRMF		25,080.30		25,080.30
	SUBTOTAL								25,080.30		25,080.30
	TOTAL										83,601.00

Prepared by:


RICKY M. ENRIQUEZ
 Barangay Secretary

Approved by:


ROBERTO M. SALENDREZ, SR.
 Punong Barangay

Noted by:


FE B. EVANGELIO
 MLGOO