CY 2016 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector BARANGAY CALINGAG

\Province/City/Municipality/Barangay: CALINGAG, PINAMALAYAN, ORIENTAL MINDORO

AIP			SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Funding sources		MOUNT (in Pesos		Amount of Climate Change PPas (in thousand pesos)				
REFERANC E CODE	PROGRAM/PROJECT/AC TIVITY	IMPLEMENTING OFFICE/ DEPERTMENT	STARTING DATE	Completion date	Performance Indicator	Targets		Personal Services (P.S.)	MOOE	Capital Outlay(C 0)	TOTAL	Climate Change Adaption	Climate Change Mitigation	Typology Code	
- 20	General Public Service													Z	
1000-1-1	Hon. Of Punong Barangay	Barangay	January	December	No. of Hon. Of P.B.	1	GF	66,468.00		-	66,468.00	-		-	
1000-1-2	Hon. Of 7 SB Mambers	Barangay	January	December	No. of Hon. Of 7 SB Members	7	GF	281,484.00			281,484.00				
1000-1-3	Honorarium of SK- Chairwoman	Barangay	January	December	No. of Hon. Of SK- Chairwoman	1	GF	40,212.00			40,212.00				
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	No. of Hon. Of Brgy. Secretary	1	GF	40,212.00			40,212.00				
1000-1-5	Hon. Of Barangay Treasurer	Barangay	January	December	No. of Hon. Of Brgy. Treasurer	1	GF	40,212.00			40,212.00				
1000-1-6	Cash Gift	Barangay	May	November	No. of Brgy. Off. Provided C.G.	11	GF	55,000.00			55,000.00				
1000-1-7	Philhealth	Barangay	January	December	No. of Brgy. Off. Provided P.H.	11	GF	13,860.00			13,860.00				
1000-1-8	Year End Bonus	Barangay		November	No. of Brgy. Off. Provided YEB	11	GF	39,049.00			39,049.00				
	Subtotal							576,488.00			576,488.00				
	MOOE										,				
1000-1-9	Traveling Expenses	Barangay	January	December	No. of travel made	50	GF		16,482.00		16,482.00		72		
1000-1-10	Training Expenses	Barangay	January	December	No. of Brgy. Off, provided sem	11	GF		40,000,00		40,000.00				
	Lakbay Aral	Barangay	January	April	No. of Brgy. Off.attendies	10	GF								
1000-1-11	Office Supplies Expenses	Barangay	January	December	Office supplies procured	4	GF		15,742.00		15,742.00	NEED	WI.U	FIG	
1000-1-12	Discretionary Expenses	Barangay	January	December	Discretionary expenses paid	1	GF		550.77	A L	550.77		Ut) I	

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Contribution to Organization	2	, , ,	20			and pure										
Electricity Expenses	Barangay	January	Decem	iber	No. of r	nonth ity paid	12	GF		30	,816.23	30,816.23				
Fidelity Bond Premium	Barangay	y Janua	ıry		Fidel	ity bond paid	1	GF	-	5.	000.00	5,000.00				***************************************
Rep.& maint.of Day Care Center	Barangay	y Apr	il	May	Main	t. & repair of DCC	2	GF		10	,000.00	10,000.00				
Rep. & maint. Of I.T. Equipment	Barangay	y Ma <u>y</u>	у .	June	Rep. &	t maint of I.T.	2	GF		10	,000.00	10,000.00				
Rep. & maint. Of Road	Barangay	y June	e O	ctober	Rep.&	maint. Of road	3km.	GF		16	,001.00	16,001.00				
Rep. & maint. Of Street lights	Barangay	y Marc	ch De	cember	Street	t lights rep.&	152	GF		17	,000.00	17,000.00				
Other MOOE				T		Other MOOE										
Paticipation to Centennial Celebration		Barangay	April	April			ted	1	GF		30,000.00		30,000.00			
Founding Anniversary	1	Barangay	MAY	MAY		cash prize			GF		10,000.00		10,000.00			
Subtotal		4 140 100 00000000000000000000000000000									206,592.00		206,592.00			
Implementation of Develo	pment															
	Sinturis	Barangay	January	Dece	ember	width, and 6 tie	ck or					220.004.00	220,004.00			
b.Construction of Foot Bridge Si Palayan- Niyugan	tio	Barangay	January	Ma	arch	width, 2.5 and	tick		20% DF/20 % Mun. DF-CP			103,000.00 (200,000.00)	103,000.00 (200,000.00)			
Sub Total											323,004.00		323,004.00			
SOCIAL SERVICE SECTOR																
Utility & Day Care Program Se	rvices															
Honorarium of Day Care Worker	r I	Barangay	January	Decemi	ber	No. of Hon. Of DCW paid	2		GF	41,904.00			41,904.00	45000		
Health & Nutrition Services		Barangay	January	Deceml	ber	No. of Honorar of BHW paid	rium 1	7		118,524.00			118,5240.00			A.F
Total		······································									160,428.00	TED BY: 3	160,428.00 Erimiah Li	cupo		
	Contribution to Organization Electricity Expenses Fidelity Bond Premium Rep. & maint. of Day Care Center Rep. & maint. Of I.T. Equipment Rep. & maint. Of Road Rep. & maint. Of Street lights Other MOOE Paticipation to Centennial Celebratic Subtotal Implementation of Develor Project 20% a. Concreting of Road Way Sitio & Calamansi b. Construction of Foot Bridge Si Palayan- Niyugan Sub Total SOCIAL SERVICE SECTOR Education and Manpower Develor Utility & Day Care Program See Honorarium of Day Care Worker Health & Nutrition Services	Contribution to Organization Electricity Expenses Barangay Fidelity Bond Premium Rep. & maint. of Day Care Center Rep. & maint. Of I.T. Equipment Rep. & maint. Of Road Rep. & maint. Of Street lights Barangay Other MOOE Paticipation to Centennial Celebration Founding Anniversary Subtotal Implementation of Development Project 20% a. Concreting of Road Way Sitio Sinturis & Calamansi b. Construction of Foot Bridge Sitio Palayan- Niyugan Sub Total SOCIAL SERVICE SECTOR Education and Manpower Development Utility & Day Care Program Services Honorarium of Day Care Worker Health & Nutrition Services	Contribution to Organization Electricity Expenses Barangay Fidelity Bond Premium Rep. & maint. of Day Care Center Rep. & maint. Of I.T. Equipment Rep. & maint. Of Road Rep. & maint. Of Street lights Barangay Other MOOE Paticipation to Centennial Celebration Founding Anniversary Barangay Barangay a. Concreting of Road Way Sitio Sinturis & Calamansi b. Construction of Foot Bridge Sitio Palayan- Niyugan Sub Total SOCIAL SERVICE SECTOR Education and Manpower Development Utility & Day Care Program Services Honorarium of Day Care Worker Barangay Health & Nutrition Services Barangay Barangay Health & Nutrition Services Barangay Barangay Barangay Barangay Barangay	Contribution to Organization Electricity Expenses Barangay Fidelity Bond Premium Rep. & maint. of Day Care Center Rep. & maint. Of I.T. Equipment Rep. & maint. Of Road Rep. & maint. Of Street lights Barangay March De Other MOOE Paticipation to Centennial Celebration Founding Anniversary Subtotal Implementation of Development Project 20% a. Concreting of Road Way Sitio Sinturis & Calamansi b. Construction of Foot Bridge Sitio Palayan- Niyugan Sub Total SOCIAL SERVICE SECTOR Education and Manpower Development Utility & Day Care Program Services Honorarium of Day Care Worker Barangay January January Health & Nutrition Services Barangay January January January January	Contribution to Organization Electricity Expenses Barangay January December Fidelity Bond Premium Barangay Rep. & maint. of Day Care Center Rep. & maint. Of I.T. Equipment Rep. & maint. Of Road Barangay March December Other MOOE Paticipation to Centennial Celebration Founding Anniversary Subtotal Implementation of Development Project 20% a. Concreting of Road Way Sitio Sinturis & Calamansi b. Construction of Foot Bridge Sitio Palayan- Niyugan Sub Total SOCIAL SERVICE SECTOR Education and Manpower Development Utility & Day Care Program Services Honorarium of Day Care Worker Barangay January December January December April Ap	Contribution to Organization Electricity Expenses Barangay January December No. of relectric Fidelity Bond Premium Barangay Rep. & maint. of Day Care Center Rep. & maint. Of I.T. Equipment Rep. & maint. Of Street lights Barangay March Other MOOE Paticipation to Centennial Celebration Founding Anniversary Barangay Barangay MAY MAY MAY Subtotal Implementation of Development Project 20% a. Concreting of Road Way Sitio Sinturis & Calamansi b. Construction of Foot Bridge Sitio Palayan-Niyugan Sub Total SOCIAL SERVICE SECTOR Education and Manpower Development Utility & Day Care Program Services Honorarium of Day Care Worker Barangay January December No. of relectric No. o	Electricity Expenses Barangay January December No. of month electricity paid Fidelity Bond Premium Barangay January Fidelity bond paid Rep. & maint. Of Day Care Barangay April May Maint. & repair of DCC Rep. & maint. Of LT. Equipment Rep. & maint. Of Road Barangay June October Rep. & maint. Of Road Parangay March December Street lights rep. & maint. Of Street lights Barangay March December Street lights rep. & maintained Other MOOE Paticipation to Centennial Celebration Barangay MAY MAY Cash prize Subtotal January December Width, and 6 the road Concreting of Road Way Sitio Sinturis & Calamansi b. Construction of Foot Bridge Sitio Palayan- Niyugan Barangay January March 18 LM, Ion width, 2.5 and 6 or road Concreting of Road Manapower Development Utility & Day Care Program Services Honorarium of Day Care Worker Barangay January December No. of Honora of BHW paid	Contribution to Organization Barangay January December No. of month 12	Contribution to Organization Barangay January December No. of month electricity Expenses Barangay January December No. of month electricity paid 12 GF	Contribution to Organization Color Color	Contribution to Organization Security Expenses Barangay January December No. of month electricity paid 12 GF 30 30 30 30 30 30 30 3	Contribution to Organization Barnagay January December No. of month olderricity paid 12 GF 30,816.23	Contribution to Organization Contribution C	Contribution to Organization Contribution to Organization	Contribution to Organization Column Column	Contribution to Organization Survey Decomber Survey Surv

December

Barangay

January

Annual dues paid

GF

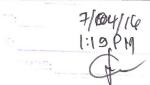
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	PEACE AND JRDER PROGRAM								T			T		T
1000-1-26	Honorarium of Barangay Tanod	Barangay	January	December	No. of Brgy. Tanod	14	GF	80,640.00			80,640.00			
1000-1-27	Other Supplies & expenses for Peace & Order Services	Barangay	January	December	paid Other Supplies & Expenses for peace & order Services paid	14	GF	10,000.00			10,000.00			
1000-1-28	Honorarium of Barangay - Juatice	Barangay	January	December	No. of Brgy. Justice paid	10	GF	15,120.00			15,120.00			
1000-1-29	Honorarium of BHRAO	Barangay	January	December	No of BHRAO paid	1	GF	3,336.00			3,336.00			
	Total				para						109,096.00			
	IMPLEMENTATION OF SK FUND PROGRAMS AND SERVICES10% IRA													
	CAPABILITY BUILDING Leadership Training/ Youth Camp Program CAPABILITY BUILDING					77 77 76 76 76 76 76 76								
1000-1-30	a.Training /Seminar Lakbay Aral		January	December	Youth attend seminar		10%skf		5,000.00		5,000.00			
	b.Leadership Training	SK	April	May	Youth Attend Seminar	***************************************	10%skf		5,000.00		5,000.00			
1000-1-31	b. Value Formation Citizenship /Nation Buillding seminar	SK	April	May	LNK conducted		10%skf		11,000.00		11,000.00			
	Health Services & Adolescent Reproductive Health Program					***************************************		án en jan						
1000-1-32	a.Drug Abuse Seminar	Sk	July	July	Youth attend seminar		10%skf		6,000.00		6,000.00			
1000-1-33	b. Reproductive Health Seminar	Sk	June	June	Youth attend seminar			· · · · · · · · · · · · · · · · · · ·	5,000.00		5,000.00			
1000-1-34	3. Out of School Youth Seminar					*****					1	-		
1000-1-35	a.Technical & Livelihood Skills Training	Sk	May	May	Youth Training		10%skf		15,000.00		15,000.00			
1000-1-36	b. Linggo ng Kabataan	Sk	April	April	Kabataan LNK		10%skf		5,000.00		5,000.00			
1000 100	4.Socio Cultural & Sports Development								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,000.00			
1000-1-37 1000-1-38	a.Sports Fest Palaro ng Lahi	Sk	April	May	Youth Sports Fest		10%skf		20,000.00	, partis	20,000.00	FW	rn	LITT
1000-1-39	b.Sports Equipment	Sk	April	May	Sports Equipment For youth purchase		10%skf		10,000.00		10,000.00		10	W
	5. Disaster Preparedness Disaster Training	sk	April	May	Disaster Awareness		10%skf		10,000.00	CTED BY: Z		Cup		A203-04



			1	ttraining for youth					
III. Other Similar Youth-Related Development Programs and Projects									
a. Fruits Tree Planting	Sk	March		Trees & Fruits Tree Planting of Youth	150 trees	10%skf	15,500.00	15,500.00	0240
b. Painting of boundery	Sk	May	August	Materials for		10&skf	10,000.00	10,000.00	
marker	sk	May	September	painting Purchase of equipment		10&skf	20,900.00	20,900.00	
c.Purchase of IT. Equipment Other Operating Expeses aAnnual Dues	Sk	April			1	10%	3,344.04	3,344.04	
bParticipation of Centennial Celebration at Municipality	SK	April			1	10%	20,000.00	20,000.00	
c. Repair & maintenance of IT equipment	SK	January	December			Sk 10% fund	5,457.96	5,457.96	
Subtotal								167,202.00	
SPECIAL PURPOSEAPPROPRIATION									
Gender Advocacy Development						7/0/7		10,000,00	
a.Purchase of sound system (Senior Citizen)	Barangay	April	October	Sound system 1UNIT purchased	1	5%GAD	10,000.00	10,000.00	
Sub total								10,000.00	
Activities from Unforeseen events									
5% BDRRM Fund P25,080.30									
70% Allocation P 58,520.70									
a.BDRRMC(training & seminars)	Barangay	January	May	No. of BDRRMC sem. Attended	17	Bdrrmf	20,000.00	20,000.00	
b.Purchase of relief goods (stock file)	Barangay	January	December	Relief goods purchased	1	Bdrrnf	16,520.70	16,520.70	
c.Purchase of transistor radio	Barangay	June	July	No of unit purchased	2 sets	Bdrrmf	5,000.00	5,000.00	BV
							10,000,00	10,000,00	ties ti
d. Purchase of fire Extinguisher	Barangay	January	April	No. of unit purchase	1	Bdrrmf	10,000.00	10,000.00 Lapar	

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e.Purchase of rubber boots	Barangay	June		No. of unit purchased	14	Bdrrmf	7,,000.00	7,000.00
Subtotal								58,520.70
30% ALLOCATION P 25,080.30								
Purchase of foods and medicine	Brgy.	May		Foods &medicine purchased		Bdrrmf	25,080.30	25,080.30
Capital Outlay								
Titling of lot							25,000.00	25,000.00
Purchase of BP Apparatus	Barangay	June	June	BP Apparatus purchased	7		10,600.00	10,600.00
Sub TOTAL Total Expenditure								
								1,672,020.00

Prepared by:

Attested by:

Approved by:

RICKY ENRIQUEZ
Brgy. Secretary

BENJAMIN S. SAMARITA
Chairman, Committee on Appropriation

ROBERTO SALENDREZ SR. Barangay Captain

CINTED BY: Jerimia h Licupa

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BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN (BDRRMF) CY 2016

By Program / Project / Activity

BAKANGAY CALINGAG

AIP REF	PROGRAM/PROJECT/ACTIVITY			EDULE OF MENTATION	EXPECTED OUT	PUT	FUNDING SOURCE	PS MOOE	со	TOTAL
			STARTED	COMPLETED	PERFORMANCE INDICATOR	TARGETS		entrol film de America de Carlos de		
The second line of the second li	BARANGAY DISASTER RISK RED	UCTION MANAGEN	TENT PLAN	The figure of medical appropriate above, who will deliver, we applying	The control of the co			The Control of the Co		ASS-MANNELS
	PRE-DISASTER PREPAREDNESS ACTIVITIES 70%					The standard control of the control	and the second of the second o	And the second s		
	BDRRMC (Training and Seminar)	Barangay	January	May	No. Of BDRRMC seminar attended	or class and	BDRRMF	20,000.00	e germelle in American disconnectation makes authorizing properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also an extensive properties and an extensive properties are also are also an extensive properties are also an extensive properties are also are	20,000.0
	Purchase of Relief Goods (stock pile)	Barangay	January	December	Relief goods purchased		BDRRMF	16,520.70		16,520.7
	Purchase of Transistor Radio	Barangay	June	July	No. of units purchased	2 sets	BDRRMF	5,000.00		5,000.00
	Purchase of Fire Extinguisher	Barangay	January	April	No. of Unit		BDRRMF	10,000.00	and a state of the	10,000.0
	Purchase of Rubber Boots	Barangay	June	June	No. of Unit purchased		BDRRMF	7,000.00	un designere de l'exercició de registrar de distributo de l'escriber de	7,000.00
	SUBTOTAL	And the second of the second o		and the control of th	atting passage (a transfer of the second	With All Control of the Associated Association of Association and Association and Association (Association (A	forest of the security of the second and the second of the	ACAPT Albert And Comment of the Comm	and annual time a system in transmitter, account to the entrance entrance to the entrance of t	58,520.7
	POST DISASTER ACTIVITIES 30%	Control of the Control of Control of the Control of		The analysis of the second of	and a second		, de constitución desphiración de company de constitución de c	The second against the design and the second against the second agains		Carolina de Autoritario como como Carolina de Carolina de Carolina de Autoritario
	Purchased of Foods & medicines 5 cavans of Rice 5 boxes of sardines	Barangay	mana baran da sa da s		Foods & Medicines	All			T P TO THE TOTAL P	
	5 boxes of noodles 5 boxes of coffee 25 kls. Of Sugar		March	March	for victims & Evacuees purchased	affected familles	PRINTED BY	25,080.30	arys	25,080.3
The contract of the contract o	First Aid Kit Medicines			Anne spelande de anne meteore en la constitución de	esta di più più più di territorio di più di distanza de la companya de la company	And the second s	POSITION		4	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
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Prenare	TOTAL		narmed bu			Notad by:	and an angle angulation and the		<u> </u>	83,601.0

Prepared by:

RICKY M. ENRIQUEZ Barangay Secretary Approved by:

ROBERTO M. SALENDREZ, SR.

Punong Barangay

Noted by:

FE B. EVANGELIO MLGOO

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