

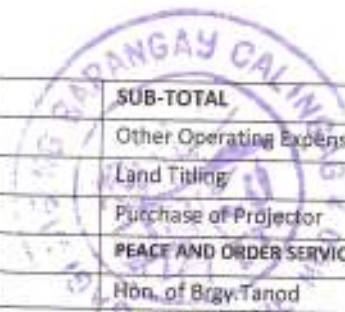


ANNUAL INVESTMENT PLAN CY 2015
By Program/Project/Activity by Sector

BARANGAY CALINGAG, PINAMALAYAN, ORIENTAL MINDORO

AIP REP CODE	PROGRAM/PROJECT/ACTIVITY	IMPLIMENTIN G OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		FUNDING SOURCE	PS	MOOE	CO	TOTAL
			STARTED	COMPLETED	PERFORMANCE INDICATOR	TARGET					
	GENERAL AND PUBLIC SERVICE EXECUTIVE AND LEGISLATIVE SERVICES										
	Hon. Of Punong Barangay	Brgy. Calingag	Jan.2015	Dec. 2015	Monthly Hon. Of P.B. paid	1	GF	60,984.00.00			60,984.00
	Hon. Of 7 Kagawad	Brgy. Calingag	Jan. 2015	Dec. 2015	Monthly Hon. Of Brgy. Kagawad paid	7	GF	258,216.00			258,216.00
	Hon. of SK. Pangulo	Brgy. Calingag	Jan. 2015	Dec., 2015	Monthly Hon. of SK. Pang. paid	1	GF	36,888.00			36,888.00
	Hon. of Brgy. Secretary	Brgy. Calingag	Jan., 2015	Dec., 2015	Monthly Hon. of Secretary paid	1	GF	36,888.00			36,888.00
	Hon. of Brgy. Treasurer	Brgy. Calingag	Jan., 2015	Dec., 2015	Monthly Hon. of Treasurer paid	1	GF	36,888.00			36,888.00
	Cash Gift	Brgy. Calingag	May, 2015	Nov.,2015	Sang. Brgy. Cash Gift paid	11	GF	55,000.00			55,000.00
	Philhealth Premium	Brgy. Calingag	Jan., 2015	Dec., 2015	Philhealth Insurance paid	11	GF	13,860.00			13,860.00
	Year End Bonus	Brgy. Calingag	Jan., 2015	Dec., 2015	Year-end Bonus claimed	11	GF	7,000.00			7,000.00
	SUB-TOTAL							505,724.00			505,724.00
	Repair & Maintenance of I.T. Equipments & soft ware	Brgy. Calingag	Jan.,2015	Dec.,2015	Repair Maint. Of I.T. Equip.	1	GF		3,000.00		3,000.00
	Maintenance of Street lights	Brgy. Calingag	Jan.,2015	Dec.,2015	Street lights maintained	100%	GF		7,000.00		7,000.00
	Travelling Expenses	Brgy. Calingag	Jan.,2015	Dec.,2015	Official Travel made	45	GF		9,000.00		9,000.00
	Office Supplies	Brgy. Calingag	Jan.,2015	Dec.,2015	Office Supplies purchased	2times	GF		6,493.39		6,493.39
	Electricity Expenses	Brgy. Calingag	Jan.,2015	Dec.,2015	No. of electric Bill paid	12mos.	GF		40,000.00		40,000.00
	2% Discretionary fund	Brgy. Calingag	Jan.,2015	Dec.,2015	Discretionary expenses paid	100%	GF		396.00		396.00
	Repair & Maint. of Roads	Brgy. Calingag	Jan.,2015	Dec.,2015	Brgy. Road maintained & repair	4.5 kms.	GF		9,000.00		9,000.00
	Fidelity Bond premiums	Brgy. Calingag	Jan.,2015	Dec.,2015	Fidelity Bond paid	2	GF		5,000.00		5,000.00
	Trining & Seminars	Brgy. Calingag	Jan.,2015	Dec.,2015	No. of brgy. offl's attended Seminar	11	GF		35,000.00		35,000.00
	Membership Dues and Contribution to organization	Brgy. Calingag	Jan.,2015	Dec.,2015	Membership dues & Contribution paid	1	GF		5,000.00		5,000.00
	Repair & maintenance of Office Equip.	Brgy. Calingag	Jan.,2015	Dec.,2015	Repair & maintenance of office equip.maintained	1	GF		2,000.00		2,000.00

[Handwritten Signature]

											
	SUB-TOTAL									128,934.25	128,934.25
	Other Operating Expenses									7,045.61 ✓	7,045.61
	Land Titling										
	Purchase of Projector	Brgy. Calingag	Jan.,2015	Dec.,2015	Set of projector purchased	1set	GF			45,000.00 ✓	45,000.00
	PEACE AND ORDER SERVICES										
	Hon. of Brgy. Tanod	Brgy. Calingag	Jan.,2015	Dec.,2015	Hon. of Brgy. Tanod paid	14	GF	73,920.00			73,920.00
	Hon. of Brgy. Justices	Brgy. Calingag	Jan.,2015	Dec.,2015	Hon. of Brgy. Justices paid	10	GF	13,920.00			13,920.00
	Hon. of BHRAD	Brgy. Calingag	Jan.,2015	Dec.,2015	Hon. of BHRAD paid	1	GF	3,060.00			3,060.00
	SUB-TOTAL							90,900.00			90,900.00
AIP REF CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT						
			STARTED	COMPLETED	PERFORMANCE INDICATOR	TARGET	FUNDING SOURCE	PERSONAL SERVICES	MODE	C.O.	TOTAL
	DAY CARE SERVICES										
	Hon. of Day Care Worker	Brgy. Calingag	Jan.,2015	Dec.,2015	Hon. of Day Care Worker paid	2	GF	38,448.00			38,448.00
	Maintenance of Day Care center	Brgy. Calingag	Jan.,2015	Dec.,2015	Day Care Center maintained	2					
	SUB-TOTAL							38,448.00			38,448.00
	HEALTH & NUTRITION SERVICES										
	Honorarium of BHW	Brgy. Calingag	Jan.,2015	Dec.,2015	Hon. of BHW paid	18	GF	115,128.00			115,128.00
	Maintenance of Health Center	Brgy. Calingag	Jan.,2015	Dec.,2015	Health Center maintained	1	GF				
	SUB-TOTAL							115,128.00			115,128.00
	GAD PROJECT										
	SOCIAL SERVICES										

[Handwritten Signature]

	Other supplies & expenses	Brgy. Calingag	May, 2015	Dec., 2015	Other supplies & expenses for HC	1	GF		10,000.00		10,000.00
	GENERAL PUBLIC SERVICES										
	Maintenance of Peace & Order	Brgy. Calingag	June, 2015	Dec., 2015	Purchased of Uniform	14	GF		7,500.00		7,500.00
	Purchased of kitchen utensils for Senior Citizen	Brgy. Calingag	Jan., 2015	Dec., 2015	Kitchen utensils for Senior Citizens purchased	100%	GF		10,000.00		10,000.00
	Fabrication of Window Grills for Senior Citizens Hall	Brgy. Calingag	Oct., 2015	Dec., 2015	Window Grills Fabricated for Senior Citizens Hall	100%	GF		10,000.00		10,000.00
	SUB-TOTAL								37,500.00		37,500.00
AIP REF CODE	PROGRAM PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT						
			STARTED	COMPLETED	PERFORMANCE INDICATOR	TARGET	FUNDING SOURCE	PERSONAL SERVICES	MOOE	C.O.	TOTAL
	IMPLEMENTATION OF DEVELOPMENT PROGRAM										
	20% Development Fund										
	Concreting of Roadway to Sitio Sinturis	Brgy. Calingag	June, 2015	Dec., 2015	Kms. of road concreted	.5 kms.	GF			170,549.00	170,549.00
	Construction of Water System to Sitio Sampaloc	Brgy. Calingag	Oct., 2015	Dec., 2015	Water system constructed	1	GF			112,000.00	112,000.00
							Mun. Fund			200,000.00	200,000.00
	SUB-TOTAL										282,549.00



IMPLEMENTATION OF SK PROJECT (10%) SK PROGRAM SERVICES											
CAPABILITY BUILDING											
Leadership Training	Brgy. & SK. Govt.	May 2015	June, 2015	No. of training/seminars attended	1	10% SK		5,000.00			5,000.00
Lakbay-Aral	Brgy. & SK. Govt.	May, 2015	May, 2015	No. of Training attended	1			5,000.00			5,000.00
Value Formation, Citizenship/National building seminar	Brgy. & SK. Govt.	June, 2015	June, 2015	No. of OSY attended	35	10% SK		5,000.00			5,000.00
HEALTH SERVICES & ADOLESCENT REPRODUCTIVE HEALTH PROGRAM											
Reproductive health Seminar	Brgy. & SK. Govt.	May, 2015	June, 2015	No. of attendance attended	30	10% SK		5,000.00			5,000.00
Drug Abuse Seminar	Brgy. & SK. Govt.	May, 2015	May, 2015	No. of OSY Attended	35	10% SK		5,000.00			5,000.00
OUT OF SCHOOL YOUTH PROGRAM											
Technical and livelihood Skills Training	Brgy. & SK. Govt.	April, 2015	April, 2015	No. of OSY Attended	35	10% SK		10,000.00			10,000.00
SOCIO CULTURAL & SPORTS DEVELOPMENT											
Sports Fest/palaro ng lahi	Brgy. & SK. Govt.	May, 2015	May, 2015	Sports Fest conducted	1	10% SK		30,000.00			30,000.00
Sports Equipment purchase	Brgy. & SK.	May, 2015	May, 2015	Sports equipment purchased	1	10% SK			20,000.00		20,000.00



	Govt.										
Music Equipment purchase	Brgy. & SK. Govt.	April,2015	May,2015	Music equipment purchased	1 set	10%SK.			18,446.51	18,446.51	
DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATIONS											
Disaster Training	Brgy. & SK. Govt.	April,2015	April,2015	No. of OSY Attended	35	10% SK.		5,000.00		5,000.00	
OTHER SIMILAR & YOUTH RELATED DEVELOPMENT PROGRAM & PROJECT ACTIVITIES											
Painting of Boundary Marker	Brgy. & SK. Govt.	May,2015	May,2015	Boundary Marker re-paint	1	10% SK.		15,000.00		15,000.00	
Repair & maintenance of Computer	Brgy. & SK. Gov't	June,2015	June,2015	Maint. & repair of computer paid	1	10% SK.		5,000.00		5,000.00	
Other Operating Expenses (SK. Election share)	Brgy. & SK. Gov't	May,2015	May,2015	Other operating Expenses paid	1	10% SK.		10,000.00		10,000.00	
Annual Dues	Brgy. & SK. Govt.	Nov.,2015	Nov.,2015	Annual Dues Paid	1	10% SK.		2,927.49		2,927.49	
Fruit Tree Planting	Brgy. & SK. Gov't	July,2015	Aug.,2015	No. of fruit tree seedling purchased	100	10% SK.		5,000.00		5,000.00	
SUB-TOTAL								146,374.00		146,374.00	
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND											
70% Pre-Disaster											
Training/Seminar	Brgy. Calingag	May,2015	June,2015	No. of BORRMF members attended training/seminars	30	70% BORRMF		10,000.00		10,000.00	

Signature

	Purchase of portable Generator	Brgy. Calingag	Oct.,2015	Oct, 2015	Portable Generator purchased	1	70% BDRRMF			26,700.00	26,700.00
	Purchase of relief Goods-Stock file	Brgy. Calingag	March,2015	March,2015	No. of Families Beneficiaries	All affected families	70% BDRRMF		5,085.00		5,085.00
	Purchase of Megaphone	Brgy. Calingag	March,2015	March,2015	Megaphone purchased	1	70% BDRRMF			6,000.00	6,000.00
	Purchase of Tools	Brgy. Calingag	March,2015	March,2015	Tools purchased,pala,asarol,bareta,	1 set	70% BDRRMF			3,445.90	3,445.90
	SUB-TOTAL										51,230.90
	30% Post-Disaster										
	Purchase of Relief Goods	Brgy. Calingag	March,2015	March,2015	No. of families Beneficiaries	All affected families	30% BDRRMF		15,000.00		15,000.00
	Purchase of Drugs & medicines	Brgy. Calingag	March,2015	March,2015	No. of families Beneficiaries	All affected families	30% BDRRMF		6,956.10		6,956.10
	SUB-TOTAL										21,956.10
	TOTAL EXPENDITURES:										1,463,745.00

Prepared by:

Attested by:

Approved by:


RICKY M. ENRIQUEZ
 Brgy. Secretary


BENJAMIN S. SAMARITA
 Chairman, Committee on Appropriation


ROBERTO M. SALENDREZ, SR.
 Barangay Captain

