



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 104-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY CALINGAG, THIS MUNICIPALITY IN THE AMOUNT OF 1,299,468.00.

WHEREAS, the Barangay Annual Budget of Barangay Calingag, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 02, series of 2013 with a total appropriation of Php 1,299,468.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,274,567.34
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,269,567.34
	X	<u>55%</u>
55% Thereof Ceiling for PS		698,262.04
Less: PS Appropriation for 2014	734,120.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>672,120.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>26,142.04</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,299,468.00 of Barangay Calingag, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;



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PROVINCE OF ORIENTAL MINDORO
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Office of the Sangguniang Bayan

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4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No. amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 26th day of June 2014.


HON. ARNOLDO M. MADRID
SB Member

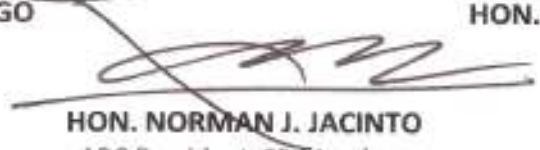

HON. JEFFREY PAUL A. UMBAO
SB Member


HON. JASON C. PAYLAGO
SB Member

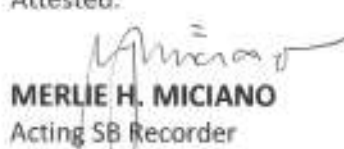

HON. LEONARDO L. PEDRAZA
SB Member


HON. ARNEL G. ABRENICA
SB Member


HON. JOSEPH T. RODIL
SB Member


HON. NORMAN J. JACINTO
ABC President, SB Member

Attested:


MERLIE H. MICIANO
Acting SB Recorder

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary, Presiding Officer


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 22, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budget of Barangay Calingag**, Pinamalayan, Oriental Mindoro with an appropriation of Php 1,299,468.00 and was approved under Appropriation Bill No. 02 series of 2013.

Total Income Next Preceding Year 2012	Php	1,274,567.34
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,269,567.34
	x	55%
55% Thereof Ceiling for PS		698,262.04
Less: PS Appropriation for 2014		734,120.00
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	672,120.00
Excess/Still Allowable for PS Appropriation	Php	26,142.04

It appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget may, therefore, be declared operative and in effect as of the date fixed in the Appropriation Ordinance subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



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Office of the Municipal Budget

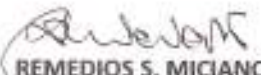
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



REPUBLIC OF THE PHILIPPINE
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY CALINGAG



OFFICE OF THE PUNONG BARANGAY

Mrs Zaida D. Miciano

Municipal Budget Office

Pinamalayan Oriental Mindoro,

1st Indorsement

April 1, 2014

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro Thru the Municipal Budget Officer, this Municipality, there herein appropriation Ordinance no. 2 current budget for 2014 of Barangay Calingag, Pinamalayan, Oriental Mindoro.

Very Truly your's

ROBERTO M. SALENDREZ

Punong Brgy.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CALINGAG

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

OCTOBER 5, 2013

Date

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choice today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the Php. 1,299,468.00 budget for our Barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being self-reliant and progressive Barangay.

The main rational why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provided to our constituents to make their life easier and happier to live.

For by 2014 the expected results or major final output on goods and services of our Barangay as laid out in our Annual investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATORS	TARGET
DAY CARE SERVICES	Pre-School children trained	70
HEALTH CARE & NUTRITION SERVICES	Patients give free medicines & health care.	300
	Medical Equipment Acquired	1
	Training/Seminar of BHW	19
	Supplemental feeding	70
	Activities for Persons w/disability	30
	Training/bio-organic farming for Women	33
	Livelihood for Solo Parents	25
PEACE AND ORDER SERVICES	Communication equipment purchased	1



INFRASTRUCTURE SERVICES	Construction and rehabilitation of /roadway	3
	Water System constructed	1
	Pathwalk constructed	1
	Footbridge constructed	2
	Solar Dryer Constructed	1
	Open Canal Constructed	1
	Mini plaza Constructed	1
	Electrification Installed	2
	Improvement of Health Center	1
	BEMONC constructed	1
	Improvement of Multi-purpose Hall	1
	Evacuation Center Constructed	1
BARANGAY GOVERNANCE SERVICES	Barangay Officials attended on Training/Seminars/	11
	Lakbay-Aral conducted	100& 10
	Barangay Resolutions & Ordinances Passed	
	Office Equipment Acquired	

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge...on judgement day.

Thank you and God Bless.



HON. ROBERTO M. SALENDREZ, SR
Barangay Captain

BARANGAY CALINGAG
Municipality of Pinamalayan
Province of Oriental Mindoro

19 Regular Session

Begun and held in BARANGAY Calingag, Pinamalayan, Oriental Mindoro on 5th day of October 2013.

BARANGAY APPROPRIATION BILL NO. 02

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Calingag.

Be enabled by the Sangguniang Barangay of BARANGAY Calingag in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay Calingag from January 1 to December 31, two thousand and fourteen except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections		Php. 1,248,468.00
Share on Real Property Tax		26,000.00
Business Tax (Stores and Retailers)		
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods and Services		5,000.00
Other Taxes	Interest income	4,000.00
Other Specific Income	Clearance and Certificates	10,000.00
Subsidy from other LGUs		6,000.00
TOTAL Available Resources		Php. 1,299,468.00

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative & Legislative services				
Honorarium of P.B. 4,840x12	58,080.00			58,080.00
Honorarium of 7 Kagawad 2,928x7x12	245,952.00			245,952.00
Honorarium SK 2,928x12	35,136.00			35,136.00
Honorarium B.S. 2,928x12	35,136.00			35,136.00
Honorarium BT 2,928x12	35,136.00			35,136.00
Cash Gift	55,000.00			55,000.00
Health premium	13,860.00			13,860.00
Year End	7,000.00			7,000.00
SUB TOTAL				485,300.00
PEACE & ORDER SERVICES				
Honorarium of B. Tanod 418x12x16	80,256.00			80,256.00
Honorarium of B. Justice	13,200.00			13,200.00
Honorarium of BHRAO 243x12	2,916.00			2,916.00
SUB TOTAL				
Day Care Services				
Honorarium of DCW 1,562x2x12	36,624.00			36,624.00
Health and Nutrition Service				
Honorarium of BHW 8x12x19	115,824.00			115,824.00
SUB TOTAL				248,820.00
Maintenance & other operating expenses				
Travelling Expenses		10,000.00		10,000.00
Training Seminar/lakbayaral		30,000.00		30,000.00
Office Supplies		5,175.44		5,175.44
Electricity expenses		40,000.00		40,000.00
Maintenance of grass cutter		3,000.00		3,000.00
Maintenance of IT equip.		3,000.00		3,000.00
Fidelity bond		5,000.00		5,000.00
Maintenance Streetlight		5,000.00		5,000.00
Annual dues		2,000.00		2,000.00
Discretionary fund		558.76		558.76
SUB TOTAL				103,734.20
Implementation of Dev't Projects				
20% Development fund				
Concreting of road way			124,846.80	124,846.80
Construction of foot bridge			124,846.80	124,846.80
SUB TOTAL				249,693.60



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Implementation of SK Programs				
Capability Building				
Training Seminar/lakbayaral		12,994.68		12,994.68
Anti Drug Abuse Campaign				
Drug Abuse Awareness Seminar		12,994.68		12,994.68
Livelihood				
Skills Training		12,994.68		12,994.68
Green Brigade				
Reforestation project				
Vegetation control		12,994.68		12,994.68
SPORTS Development				
Sports Fest/PalarongLahi		15,000.00		15,000.00
Sports Equipment			5,000.00	5,000.00
Infrastructure				
Construction of SK Hall			12,369.17	12,369.17
Repaint of sitio marker		10,000.00		10,000.00
Program Youth Activities				
Youth Camp		5,000.00		5,000.00
a. Health Education		5,000.00		5,000.00
c. LinggongKabataan		5,000.00		5,000.00
OTHERS				
Annual Dues		2,598.91		2,598.91
Purchase of grass cutter		18,000.00		18,000.00
SUB TOTAL				129,946.80
Gender and Dev't Program				
Window grills SC hall			10,000.00	10,000.00
Training/Seminar BHW		4,000.00		4,000.00
Purchase of wheel chair		3,000.00		3,000.00
SUB TOTAL				17,000.00
BDRRMP-5% Calamity Fund				
Disaster Preparedness Activities				
a. Training/Seminar		13,696.38		13,696.38
b. Construction of evacuation center			9,785.00	9,785.00
c. Chain Saw			22,000.00	22,000.00
Post Disaster Activities				
a. Food and Medicines		9,492.02		9,492.02
b. Construction materials of rehabilitation of damage structure		10,000.00		10,000.00
SUB TOTAL				64,973.40
Total Expenditures				1,299,468.00
Balance/Deficit				

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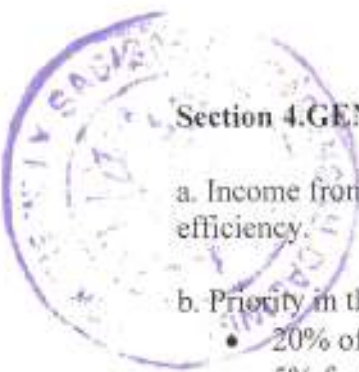
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Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Administrative & Legislative services		
Honorarium of P.B.	Monthly Honorarium of PB paid	1
Honorarium of 7 Kagawad	Monthly Hon. Of 7 Kagawad paid	7
Honorarium of SK Chairman	Monthly Hon. Of SK paid	1
Honorarium of Brgy. Secretary	Monthly Hon. Of Brgy. Secretary paid	1
Honorarium of Brgy. Treasurer	Monthly Hon. Of Brgy. Treasurer paid	1
Cash gift	Cash gift Of SB paid	11
Year End Bonus	Year End Bonus SB paid	11
Peace and Order services		
Honorarium of Brgy. Tanod	Honorarium of Brgy. Tanod paid	16
Honorarium of Brgy. Justice	Honorarium of Brgy. Justice paid	10
Honorarium of BHRAO	Honorarium of BHRAO paid	1
Day Care Services		
Honorarium of DCW	Honorarium of DCW paid	2
Health and Nutrition services		
Honorarium of BHW	Honorarium of BHW paid	19
Implementation of Development Program Projects		
Construction of roadway	Road concreting	3 sitios
Construction of foot bridge	Foot bridge constructed	1
Implementation of SK Programs		
Capability building		
Training/Seminar	No. of training and seminar attended	All necessary trainings and seminars
Anti-Drug Abuse Awareness		
Seminar	No. of OSY attended	35
Livelihood		
Skills Training	No. of OSY Attended	35
Green brigade		
Reforestation Project		
Vegetation control	Beautification and vegetable control	100%
Grass cutter	Purchase of grass cutter	1 unit
Sports development	Sports fest conducted	1
Sports fest/palaronglahi	Sports equipment acquired	1
Sports equipment		
Construction of SK Hall	SK Hall constructed	1
Program Youth Activity		
Youth camp	Youth camp conducted	1
Health Education	No. of OSY attended	
Linggong Kabataan	LNK convention/activities	100% attendance
Gender and Development Program		
Improvement of Senior citizens hall	Window grills	100
Training/Seminar BHW	No. of BHW attended	19
Purchase of wheelchair	Wheelchair purchase	2
Disaster Preparedness Activities		
Disaster Preparedness Activities Training/Seminar	Disaster management related Training and seminar attended	All BDRRMC
Construction of evacuation center	Evacuation center constructed	1
Purchase of chain saw	Chainsaw purchase	1 unit
Post disaster activities Food and medicine	Food & medicine for victims purchase	100%
Materials for construction & rehabilitation damage structures	Damage structure constructed and rehabilitated	100%



Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
 -
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 1, 2014.

Date Promulgated: October 5, 2013

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.


ROLANDO S. LUMAGBAS


EFREN R. RELLIN


ESMERALDO M. MAMING


HERNANDO L. FETALVERO


MARVIC E. MARCIANO


ROWENA J. DE CHAVEZ

DEOMEDES M. MAMING


MAYCELS ENRIQUEZ

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

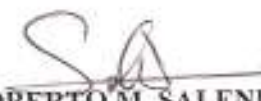
Brgy. Secretary


RICKY M. ENRIQUEZ

ATTENDED:


ESMERALDO M. MAMING
Chairman, Committee on Appropriation

APPROVED:


ROBERTO M. SALENDREZ
Punong Barangay

CERTIFIED STATEMENT OF INCOME
Barangay: Calingag
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual Year) 2012	Current Year (Estimate) 2013	Budget Year (Estimate) 2014
	1. Property Taxes			
	Share on Real Property Tax	27,937.81	19,793.24	26,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods and Services			
	Bus. Taxes & License(Store & Retailer)	270.00		
	Misc. Taxes on Goods & Services	350.00	4,505.00	5,000.00
	3. Other Taxes			
	Community Tax		3,688.00	
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,227,012.00	1,248,463.00	1,248,463.00
	Share from economic Zone			
	Share from EVAT			
	Share from National Wealth			
	Interest Income	3,253.53	2,202.23	4,000.00
	4. External			
	Subsidy Income from National Gov't			
	Subsidy from other LGUs	5,000.00	5,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees		200.00	
	Clearance/Certification Fees	10,744.00		10,000.00
	Other Specific Income			
	TOTAL	1,274,567.34	1,284,901.47	1,299,468.00

Prepared By:

Atienza
ABSLINECIA S. ATIENZA
Barangay Treasurer

Certified by:

Morente
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

Salendrez
ROBERTO M. SALENDREZ
Barangay Captain

INSTRUCTION:

Indicate in Column 2, 3, and 4 the actual income for the past year, the actual income for the first six(6) months and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR(2013)

Barangay Calingag
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance		
Share on Internal Revenue Collections		
Share on Real Property Tax		1,224,463.00
Business Tax(Stores & Retailers)		19,793.24
Share on Sand and Gravel Tax		270.00
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		350.00
Other Taxes	Interest Income	3,253.53
Other Specific Income	Clearance & Certificate	10,774.00
Subsidy from other LGUs		5,000.00
Total Available Resources		<u>1,274,567.34</u>

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
Honorarium Of P.B.	52,800.00			52,800.00
Honorarium Of 7 Kagawad	223,608.00			223,608.00
Honorarium of SK	31,944.00			31,944.00
Honorarium of B.S.	31,944.00			31,944.00
Honorarium of B.T.	31,944.00			31,944.00
Cash Gift	55,000.00			55,000.00
Phil Health	13,200.00			13,200.00
PEI	36,058.00			36,058.00
Honorarium of DCW	16,656.00			16,656.00
Health & Nutrition Services				
Honorarium of BHW	94,248.00			94,248.00
Peace & Order Service				
Honorarium of B. Tanod	72,960			72,960.00
Honorarium of B. Justice	12,000.00			12,000.00
Honorarium of BHRAO	2,412.00			2,412.00
SUB TOTAL				645,949.00
MOOE				
Travelling Expenses		18,000.00		18,625.00
Office Supplies		8,730.00		8,730.00
Training & Seminar		36,375.00		36,375.00
Electricity Expenses		112,202.46		112,202.46
Other Maintenance & Operating Expenses		40,540.00		40,540.00
Bank Charge		140.00		140.00
Depreciation-Land improvement		65,988.90		65,988.90
Depreciation-Office Building		40,699.90		40,699.90
Office equipment		26,795.81		26,795.81
IT Equipment & Software		1,121.64		1,121.64
Depreciation-Motor Vehicle		5,900.00		5,900.00
Other Property Plant and Equipment		23,828.89		23,828.89
Annual dues		2,000.00		2,000.00
Drugs and medicines Expenses		10,699.99		10,699.99
Repair and maintenance -land improvement		16,200.00		16,200.00
Repair and maintenance office equipment		5,410.00		5,410.00
Repair and maintenance and building and structure		4,950.00		4,950.00

Repair and maintenance of motor vehicles		10,000.00		10,000.00
Depreciation-medical & dental equipment		2,225.00		2,225.00
Total Expenditures				432,432.59
Total Expenditures				1,078,381.59
Balance / Deficit				196,185.75

Prepared By:

ABSLINECIA S. ATIENZA
Barangay Treasurer

Certified By:

JUDY DE GUZMAN-MORENTE *gd*
Municipal Accountant *4bs*

Approved By:

ROBERTO M. SALENDREZ
Barangay Captain

INSTRUCTIONS:

A. Indicate the Actual Income for the Past Year from all sources.

B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class(Personal Services Maintenance and other Operating Expenses and Capital Outlay).

Handwritten notes on the left margin:
 1. 10,000.00
 2. 2,225.00
 3. 432,432.59
 4. 1,078,381.59
 5. 196,185.75

Handwritten notes on the right margin:
 1. 10,000.00
 2. 2,225.00
 3. 432,432.59
 4. 1,078,381.59
 5. 196,185.75

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR(2013)

Barangay CALINGAG
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning balance				624,231.50	624,231.50	1,248,463.00
Share on Internal Revenue Collections						
Share on Real Property Tax				9,897.12	9,897.12	19,793.24
Business Tax(Stores & Retailers)				100.00	100.00	200.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				2,252.50	2,252.50	4,505.00
Other Taxes				525.00	525.00	1,050.00
Other Specific Income				1,101.00	1,101.23	2,202.23
Subsidy from other LGUs				2,500.00	2,500.00	5,000.00
Community tax				1,844.00	1,844.00	3,688.00
Total Available Resources				642,450.97	642,450.50	1,284,901.47
Part B. Actual Expenditures						
Program/Project/Activity Major final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Day Care Services						
Honorarium 1,526x2x12	36,624.00			18,312.00	18,312.00	36,624.00
Health Nutrition Services						
Honorarium of BHW508x12x17	103,632.00			57,912.00	57,912.00	103,632.00
Peace & Order Services						
Honorarium of B. Tanod 1,8x16x12	80,256.00			40,128.00	40,128.00	80,256.00
Honorarium of Brgy. Justice 110x10x12	13,200.00			6,600.00	6,600.00	13,200.00
Hon. of BHRAO 243x12	2,916.00			1,458.00	1,458.00	2,916.00
Administration to legislative services						
Hon. Of PB 4,840x12	58,080.00			29,040.00	29,040.00	58,080.00
Hon. Of Kagawad 2,928x12x7	245,952.00			122,976.00	122,976.00	245,952.00
Hon. Of SK. 2,928x12	35,136.00			17,568.00	17,568.00	35,136.00
Hon. Of B.S. 2,928x12	35,136.00			17,568.00	17,568.00	35,136.00
Hon. Of B.T. 2,928x12	35,136.00			17,568.00	17,568.00	35,136.00
Cash gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health Premium	13,860.00			6,930.00	6,930.00	13,860.00
Year End Bonus	7,000.00			3,500.00	3,500.00	7,000.00
SUB TOTAL				360,964.00	360,964.00	721,928.00
MOOE						
Travelling Expenses	13,895.00			6,947.50	6,947.50.00	13,895.00
Office Supplies	1,350.00			675.00	675.00	1,350.00
Electricity Expenses	20,000.00			10,000.00	10,000.00	20,000.00
Annual Dues	2,000.00			1,000.00	1,000.00	2,000.00
Discretionary Fund	487.94			235.73	235.73	487.94
Training/Seminar	3,600.00			1,800.00	1,800.00	3,600.00
Lakbayaral	32,400.00			16,200.00	16,200.00	32,400.00
Fidelity bond	5,000.00			2,500.00	2,500.00	5,000.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
Maintenance of office equipment		1,000.00		500.00	500.00	1,000.00
Maintenance of roadway		702.86.00				702.86.00
Other MOOE		1,000.00		500.00	500.00	1,000.00
SUB TOTAL						82,435.80
Special Purpose of Appropriation						
20% Dev't Fund						
Construction of roadway		135,000.00				135,000.00
Construction of MP Hall		110,402.40				110,402.40
SUB TOTAL						245,402.40
Implementation of 10% SK Fund						
Clean & Green Program						
Vegetation control		12,780.12		6,390.06	6,390.06	12,780.12
Livelihood						
Goat Raising		12,780.12		6,390.06	6,390.06	12,780.12
Repairability of Buildings						
Training/Seminar		6,390.06		3,195.00	3,195.00	6,390.06
Lakbayaral		6,390.06		3,195.12	3,195.00	6,395.06
Anti-drug abuse seminar						
Drug abuse seminar		12,780.12		6,375.06	6,375.06	12,780.12
Educational Services						
Purchase of computer			27,000.00	2,670.81	2,670.81	27,000.00
Infrastructure Project						
Construction of SK Hall			12,000.00	6,000.00	6,000.00	12,000.00
Repaint of Sitio Marker				9,292.11	9,292.11	
Program Youth Camp						
Youth Camp		5,443.98		2,672.98	2,672.00	5,443.98
Health Education		5,341.62		2,670.81	2,670.81	5,341.62
Sport development						
Sport fest/palaronglahi		16,000.00		8,000.00	8,000.00	16,000.00
Sport equipment			2,997.48			2,997.48
SK Federation Activities						
LNK		5,341.62		2,670.81	2,670.81	5,341.62
Annual Dues		2,556.02		1,275.01	1,275.01	2,556.02
SUB TOTAL						127,801.20
Gender And Development Program						
Plastic chair		10,000.00		5,000.00	5,000.00	10,000.00
Training of BHW		10,200.00		5,100.00	5,100.00	10,200.00
Supplemental Feeding		4,000.00		2,000.00	2,000.00	4,000.00
Activities of PWDs		4,000.00		2,000.00	2,000.00	4,000.00
Training Organic Farming for women's		4,244.00		2,122.00	2,122.00	4,244.00
Livelihood for solo parent		4,100		050.00	2,050.00	4,100.00
SUB TOTAL						36,544.00
A. Barangay Risk Reduction Management Plan						
1. Training/Seminar		10,000.00		5,000.00	5,000.00	10,000.00
2. Construction of Evacuation Center			14,230.42	10,062.71	10,062.71	14,230.42
3. Handheld			20,500	10,250.00	10,250.00	20,500.00
B. Post Disaster Activities						
1. Food & Medicine		9,585.09		4,601.30	4,601.30	9,585.09
2. Materials for Construction of Damage Structure		9,585.09		4,601.30	4,601.30	9,585.09
SUB TOTAL						63,900.60
Total Expenditures						1,278,012.00



Prepared By:

Atienza
ABSLINECIA S. ATIENZA
Barangay Treasurer

Certified By:

Judy De Guzman
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

Roberto M. Salendrez
ROBERTO M. SALENDREZ
Punong Barangay

INSTRUCTIONS:

A. Indicate the Actual Income for the Past Year from all sources.

B. Indicate the Actual Expenditures for the Past by Major Final Output or Program/Project/Activity and by expenditure class(Personal Services Maintenance and other Operating Expenses and Capital Outlay).

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR(2014)

Barangay Calingag
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections		1,248,468.00
Share on real Property Tax		26,000.00
Business Tax(Stores & Retailers)		
Share on Sand & Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		5,000.00
Other Taxes	Interest Income	4,000.00
Other Specific Income	Clearance and Certificate	10,000.00
Subsidy from other LGUs		6,000.00
Total Available Resources		1,299,468.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
Honorarium of P.B.	58,080.00			58,080.00
Honorarium of 7 Kagawad	245,952.00			245,952.00
Honorarium of SK	35,136.00			35,136.00
Honorarium of B.S.	35,136.00			35,136.00
Honorarium of B.T.	35,136.00			35,136.00
Cash Gift	55,000.00			55,000.00
Phil Health	13,860.00			13,860.00
Year End	7,000.00			7,000.00
SUB TOTAL				485,300.00
Peace & Order Service				
Honorarium of B. Tanod	80,256.00			80,256.00
Honorarium of B. Justice	13,200.00			13,200.00
Honorarium of BHRAO	2,916.00			2,916.00
Day Care Services				
Honorarium of DCW	36,624.00			36,624.00
Health and Nutrition Services				
Honorarium of BHW	115,824.00			115,824.00
SUB TOTAL				248,280.00
Maintenance & Other Operating Expenses				
Travelling Expenses		10,000.00		10,000.00
Training/Seminar/Lakbayaral		30,000.00		30,000.00
Office Supplies		5,175.44		5,175.44
Electricity Expenses		40,000.00		40,000.00
Repair and maintenance of grass cutter		3,000.00		3,000.00
Repair and Maintenance of IT Equipment		3,000.00		3,000.00
Maintenance of Street Light		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Discretionary Fund		558.76		558.76
Fidelity bond of PunongBrgy/Brgy Treasurer		5,000.00		5,000.00
SUB TOTAL				103,734.20
Gender & Development Program				
a. Window Grill SC Hall			10,000.00	10,000.00
b. Training seminar BHW		4,000.00		4,000.00
c. Purchase of wheel chair			3,000.00	3,000.00
				17,000.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Implementation of Dev't Projects				
20% Development Fund				
Construction of foot bridge			124,846.80	124,846.80
Concreting of road way			124,846.80	124,846.80
SUB TOTAL				249,693.60
Implementation of SK Programs				
Capability Building				
Training/Seminar/lakbay Aral		12,994.68		12,994.68
Anti Drug Abuse Campaign				
Drug Abuse Seminar		12,994.68		12,994.68
Livelihood				
Skills Training		12,994.68		12,994.68
Green Brigade				
Reforestation Project				
Vegetation Control		12,994.68		12,994.68
Sports Development		15,000.00		15,000.00
Sports Equipment			5,000.00	5,000.00
Infrastructure				
Construction of SK Hall			12,369.17	12,369.17
Repaint of sitio marker		10,000.00		10,000.00
Program Youth Camp				
a. Youth Camp		5,000.00		5,000.00
b. Health Education		5,000.00		5,000.00
c. LinggongKabataan		5,000.00		5,000.00
Others				
Annual Due		2,598.91	<i>change</i>	2,598.91
Purchase of grass cutter		18,000.00		18,000.00
SUB TOTAL				129,946.80
3DRRMP-5% Calamity Fund				
Disaster Preparedness Activities		<i>change</i>		<i>change</i>
a. Training/Seminar		13,696.38		13,696.38
b. Construction of Evacuation Center			9,785.00	9,785.00
c. chain saw			22,000.00	22,000.00
Post Disaster Activities				
a. Food and Medicines		9,492.02		9,492.02
b. Construction materials of Damage Structure			10,000.00	10,000.00
SUB TOTAL				64,973.40
Total Expenditures				1,299,468.00
Balance/Deficit				

Prepared By: *Atienza*
ABSLINECIA S. ATIENZA
 Barangay Treasurer

Certified By: *Morente*
JUDY DE GUZMAN MORENTE
 Municipal Accountant *9/8 4/8*

Approved By: *Salemdrez*
ROBERTO M. SALENDREZ
 Barangay Captain

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual Expenditure for the Past by Major Final Output or Program/Project/activity and by expenditure class(Personal Services, Maintenance and other Operating Expenses and Capital Outlay).



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CALINGAG

10% SK FUND-

P 129,496.80

SECTION I

1. Clean and Green Program 10%
 - a. Reforestation Project/vegetation control 12,994.68
2. Livelihood 10%
 - a. skills training 12,994.68
3. Capability Building
 - a. Training/Seminar/Lakbay Aral 12,994.68
4. Anti-drug Abuse Campaign
 - a. Drug Abuse Seminar 12,994.68

SECTION II

1. Sports Development
 - a. Sports Fest/PalarongLahi 15,000.00
 - b. Sports Equipment 5,000.00
2. Infrastructure Projects
 - a. Repaint of Sitio marker 10,000.00
 - b. Construction of SK Hall 12,369.17
3. Program Youth Camp
 - a. Youth Camp 5,000.00
 - b. Health Education 5,000.00
4. SK Federation Activities
 - a. LinggongKabataan (LNK) 5,000.00
 - b. Grass Cutter 18,000.00

SECTION III

- a. Annual Dues 2,598.91

OTHERS

SUB TOTAL

129,946.80

Prepared By:


MAYCEL ENRIQUEZ
SK Pangulo

Approved By:


ROBERTO M. SALENDREZ
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CALINGAG

Plantilla of Personnel
Barangay Officials

Name	Designation	2013		2014	
		Monthly	Annually	Monthly	Annually
1. Roberto M. Salendrez	Punong Barangay	P4,840.00	P58,080.00	P4,840.00	P58,080.00
Rolando S. Lumagbas	Kagawad	P2,928.00	35,136.00	P2,928.00	P35,136.00
3. Marivic E. Marciano	Kagawad	P2,928.00	35,136.00	P2,928.00	P35,136.00
4. Efren P. Rellin	Kagawad	P2,928.00	P35,136.00	P2,928.00	P35,136.00
5. Rowena De Chavez	Kagawad	P2,928.00	P35,136.00	P2,928.00	P35,136.00
6. Esmeraldo M. Maming	Kagawad	P2,928.00	P35,136.00	P2,928.00	P35,136.00
7. Diomedes M. Maming	Kagawad	P2,928.00	P35,136.00	P2,928.00	P35,136.00
8. Hernando L. Fetalvero	Kagawad	P2,928.00	P35,136.00	P2,928.00	P35,136.00
9. Maycel S. Enriquez	SK	P2,928.00	P35,136.00	P2,928.00	P35,136.00
10. Ricky M. Enriquez	Brgy. Secretary	P2,928.00	P35,136.00	P2,928.00	P35,136.00
11. Abslinecia S. Atienza	Brgy. Treasurer	P2,928.00	P35,136.00	P2,928.00	P35,136.00
Cash Gift			P35,136.00		P55,000.00
Phil Health			P35,136.00		P13,860.00
Year End bonus			P7,000.00		P7,000.00
			P485,300.00		P485,300.00

Approved:


ROBERTO M. SALENDREZ
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CALINGAG

Plantilla of Personnel
Barangay Justice

Name	2013		2014	
	Monthly	Annually	Monthly	Annually
1. Rodrigo Montemar	P110.00	P1,320.00	P110.00	P1,320.00
2. Felisa Paglinawan	P110.00	P1,320.00	P110.00	P1,320.00
3. Arnulfo Ozar	P110.00	P1,320.00	P110.00	P1,320.00
4. Saturnino Sajo	P110.00	P1,320.00	P110.00	P1,320.00
5. Artemeo Manlises	P110.00	P1,320.00	P110.00	P1,320.00
6. Ernesto Ozar	P110.00	P1,320.00	P110.00	P1,320.00
7. Elmar Morales	P110.00	P1,320.00	P110.00	P1,320.00
8. Arestedy Saudan	P110.00	P1,320.00	P110.00	P1,320.00
9. Mario Sajo	P110.00	P1,320.00	P110.00	P1,320.00
10. Wilson Haz	P110.00	P1,320.00	P110.00	P1,320.00
JUB TOTAL		P13,200.00		P13,200.00
BHRAO				
Renerio Mantaring	243.00	2,916.00	P243.00	P2,916.00

Approved:

ROBERTO M. SALENDREZ
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CALINGAG

Plantilla of Personnel
Barangay Tanod

Name	2013		2014	
	Monthly	Annually	Monthly	Annually
1. Rodolfo Glee	P418.00	P5,016.00	P418.00	P5,016.00
2. Bernaldo Perez	P418.00	P5,016.00	P418.00	P5,016.00
3. Apolonio Sager	P418.00	P5,016.00	P418.00	P5,016.00
4. Renato Rellin Sr.	P418.00	P5,016.00	P418.00	P5,016.00
5. Marvin Fetalvero	P418.00	P5,016.00	P418.00	P5,016.00
6. Teodoro Formalejo	P418.00	P5,016.00	P418.00	P5,016.00
Edgardo Saudan	P418.00	P5,016.00	P418.00	P5,016.00
8. Dionisio Saudan	P418.00	P5,016.00	P418.00	P5,016.00
9. Francisco Sapurna	P418.00	P5,016.00	P418.00	P5,016.00
10. Emanuel Gambrajo	P418.00	P5,016.00	P418.00	P5,016.00
11. Robert Formalejo	P418.00	P5,016.00	P418.00	P5,016.00
12. Tiofilo Sajo	P418.00	P5,016.00	P418.00	P5,016.00
13. Celistino Saudan	P418.00	P5,016.00	P418.00	P5,016.00
14. Gilbert Flores	P418.00	P5,016.00	P418.00	P5,016.00
15. Herminigildo Valdez	P418.00	P5,016.00	P418.00	P5,016.00
16. Selvino Mantaring	P418.00	P5,016.00	P418.00	P5,016.00
SUB TOTAL		P80,256.00		P80,256.00 X

Approved:

ROBERTO M. SALENDREZ

Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CALINGAG

Plantilla of Personnel
Barangay Health Workers

Name	2013		2014	
	Monthly	Annually	Monthly	Annually
1. LeonisaFetalvero	P 508.00	P6,096.00	P 508.00	P6,096.00
2. Rosalie Formalejo	P508.00	P6,096.00	P508.00	P6,096.00
3. ZenaidaRellin	P508.00	P6,096.00	P508.00	P6,096.00
4. Yolanda Ornedo	P508.00	P6,096.00	P508.00	P6,096.00
5. EleonorLungoy	P508.00	P6,096.00	P508.00	P6,096.00
6. Imelda Fajutagana	P508.00	P6,096.00	P508.00	P6,096.00
7. NimfaSaet	P508.00	P6,096.00	P508.00	P6,096.00
8. MerlindaSaguid	P508.00	P6,096.00	P508.00	P6,096.00
9. RemediosSabida	P508.00	P6,096.00	P508.00	P6,096.00
10. Gloria Maming	P508.00	P6,096.00	P508.00	P6,096.00
11. RossenieRellin	P508.00	P6,096.00	P508.00	P6,096.00
12. Helen Sapungan	P508.00	P6,096.00	P508.00	P6,096.00
13. Marian Salazar	P508.00	P6,096.00	P508.00	P6,096.00
14. Gertrudes Marciano	P508.00	P6,096.00	P508.00	P6,096.00
15. Imelda Zoleta	P508.00	P6,096.00	P508.00	P6,096.00
16. Yolanda Formalejo	P508.00	P6,096.00	P508.00	P6,096.00
17. JustinaObando	P508.00	P6,096.00	P508.00	P6,096.00
18. Edna Selda	P508.00	P 6,096.00	P508.00	P 6,096.00
19. Nimfa Toledo	P 508.00	P 6,096.00	P 508.00	P 6,096.00
SUB TOTAL		P 115,824.00		P 115,824.00
DAY CARE WORKER				
1. Sonia Lolong	P1,526.00	P18,312.00	P1,526.00	P18,312.00
2. Wilma Malapote			P1,526.00	P18,312.00

Approved by.


ROBERTO M. SALENDREZ
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY NG CALINGAG

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PANGKARANIWANG PULONG NG SANGGUNIANG BARANGAY NG CALINGAG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 5 NG OKTUBRE, 2013.

Mga Dumalo:

Roberto M. Salendrez, Sr.	Punong Barangay
Rolando S. Lumagbas	Kagawad
Marivic E. Marciano	Kagawad
Efren P. Rellin	Kagawad
Rowena J. De Chavez	Kagawad
Esmeraldo M. Maming	Kagawad
Diomedes M. Maming	Kagawad
Hernando L. Fetalvero	Kagawad
Maycel S. Enriquez	SK. Pangulo

ORDINANSA BLG. 04-13

ORDINANSANG PINAGTITIBAY NG SANGGUNIANG BARANGAY NG CALINGAG NA NAGLALAAAN NG PONDO NA NAGKAKAHALAGA NG LABINTATLONG LIBO WALONG DAAN AT ANIMNAPUNG PISO (Php.13,860.00) PARA SA PHILHEALTH INSURANCE NG SANGGUNIANG BARANGAY NA KUKUNIN SA PERSONAL SERVICES SA BADGET NG BARANGAY.

SAPAGKAT, sang-ayon sa local Government Code Seksyon 393 Serye ng Taong 1991, ang mga opisyal ng Barangay Elected o Appointed na tumatanggap ng Honoraria ay may karapatan din sa pagkuha ng "Philhealth Insurance" o benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng barangay o nang Pamahalaan para sa taong 2014;

SAPAGKAT, sang-ayon pa rin sa Sec. 387, Republic Act 7160 ang Punong Barangay, 7 Kagawad, SK. Pangulo, ingat-Yaman, at Kalihim ng Barangay ay kabilang din sa mga naglilingkod sa Gobyerno;

SAPAGKAT, ang Barangay ay naglaan ng pondo na halagang labintatlong libo walong daan at animnapung piso (Php.13,860.00) at ito ay mula sa Ira ng Barangay, Personal Services upang magamit ng Sangguniang Barangay

KUNG KAYA'T DAHIL DITO;

IPINASIYA, tulad ng dito'y PAGPAPASIYA, na naglalaan ng pondo mula sa Personal Services sa badget ng Barangay upang magamit ng Sanggunian sa pagkuha ng Philhealth Insurance.

IPINASIYA PA RIN, na padalhan ng sipi ng Ordinansang ito ang lahat ng mga kinauukulang tanggapan para sa kanilang kaalaman at pagpapasiya.

SA MUNGKAHI, ni Kagawad Rowena J. De Chavez na pinangalawahan ni Kagawad Efren Rellin at pinagtibay ng lahat ngayong ika- 5 ng Oktubre, 2013.

PINAGPASIAHAN:

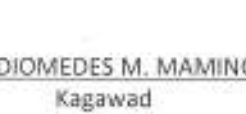

ROLANDO S. LUMAGBAS
Kagawad


MARIVIC E. MARCIANO
Kagawad


EFREN P. RELLIN
Kagawad


ROWENA J. DE CHAVEZ
Kagawad

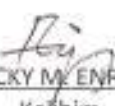

ESMERALDO M. MAMING
Kagawad


DIOMEDES M. MAMING
Kagawad


HERNANDO L. FETALVERO
Kagawad


MAYCEL S. ENRIQUEZ
SK. Pangulo

Pinatutunayan:


RICKY M. ENRIQUEZ
Kalihim

Pinagtibay:


ROBERTO M. SALENDREZ, SR.
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY NG CALINGAG

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI KATITIKAN NG PAGPUPULONG NG (BDC) NG BARANGAY CALINGAG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 16 NG AGOSTO 2013 GANAP NA IKA-2 NG HAPON NA GINANAP SA BAHAY PULUNGAN.

Mga Dumalo:

Roberto M. Salendrez, Sr. ----- Punong Barangay
Rolando S. Lumagbas ----- Kagawad
Marivic E. Marciano ----- Kagawad
Efren P. Rellin ----- Kagawad
Rowena J. De Chavez ----- Kagawad
Esmeraldo M. Maming ----- Kagawad
Diomedes M. Maming ----- Kagawad
Hernando L. Fetalvero ----- Kagawad
Maycel S. Enriquez ----- SK Pangulo
Eugenio M. Mantaring ----- (CCBO Pangulo) NGO
Berlito E. Malalad ----- (Farmers Ass. Pres.) NGO

RESOLUSYON BLG. 03-13

ISANG RESOLUSYON NG (BDC) NA PAGTIBAYIN ANG BINALANGKAS NA PLANO NG (BDRRMC) PARA SA TAONG 2014 PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD AY MAIPAABOT SA BUMUBUO NG SANGGUNIAN NG BARANGAY PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangang mapaghandaan ang mga materyales na gagamitin sa pagsasaayos ng mga nasira ng kalamidad at makabili ng Chain Saw;

SAPAGKAT, kailangan ding mapaghandaan ang mga kakailanganing mga gamot at pagkain para sa mga nasalanta ng kalamidad;

KUNG KAYAT DAHIL DITO:

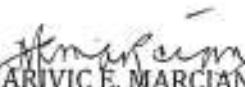
IPINASIYA, tulad ng dito PAGPAPASIYA na pagtibayin ang binalangkas na plano ng BDRRMC para sa paghahanda at pamamahala sa panahon ng kalamidad at maipaabot sa tanggapan ng Sangguniang Barangay para sa kanilang kaalaman at kaukulang aksyon.



IPINASIYA PARIN, na bigyan ng sipi ng resolusyong ito ang tanggapan ng Sangguniang Barangay para sa kanilang kaalaman at kaukulang aksyon. Sa mungkahi ni Kagawad Rolando Lumagbas na pinangalawahan ni Kagawad Efren Rellin at pinagtibay ng lahat ngayong ika-16 ng AGOSTO, 2013.

Pinagtibay ng Lahat:


ROLANDO S. LUMAGBAS
Kagawad


MARIVIC E. MARCIANO
Kagawad


EFREN P. RELLIN
Kagawad

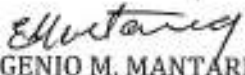

ROWENA I. DE CHAVEZ
Kagawad


ESMERALDO M. MAMING
Kagawad


DIOMEDES M. MAMING
Kagawad


HERNANDO L. FETALVERO
Kagawad


MAYCEL S. ENRIQUEZ
SK Pangulo


EUGENIO M. MANTARING
(CCBO) Pangulo NGO


BERLITO E. MALALAD
Farmers Ass. Pres. NGO

Pinatutunayan:


RICKY M. ENRIQUEZ
Kalihim

Pinagtibay:


ROBERTO M. SALENDREZ, SR.
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY NG CALINGAG

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT COMMITTEE

SIPI KATITIKAN NG PAGPUPULONG NG (BDRPMC) NG BARANGAY CALINGAG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 16 NG AGOSTO 2013 GANAP NA IKA-9 NG UMAGA NA GINANAP SA BAHAY PULUNGAN.

Mga Dumalo:

Roberto M. Salendrez, Sr.-----Punong Barangay
Rolando S. Lumagbas-----Kagawad/Member
Marivic E. Marciano-----Kagawad/Member
Efren P. Rellin-----Kagawad/Member
Rowena J. De Chavez-----Kagawad/Member
Esmeraldo M. Maming-----Kagawad/Member
Diomedes M. Maming-----Kagawad/Member
Hernando L. Fetalvero-----Kagawad/Member
Maycel S. Enriquez-----SK. Pangulo/Member
Marvin D. Fetalvero-----Chief Tanod/Member
Rodrigo P. Montemar-----Lupon/ Member
Imelda R. Flores-----BHW/Member
Gertrudes S. Marciano-----BNS/Member
Sonia O. Lolong-----DCW/Member
Wilma M. Malapote-----DCW/Member

RESOLUSYON BLG. 01-13

ISANG RESOLUSYON NG (BDRPMC) NA PINAGTIBAY ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KAALAMAN AT KAUKULANG AKSYON.

SAPAGKAT, kailangang mapaghandaan ang mga evacuation center na paglilipatan ng mga taong naapektuhan ng kalamidad at pagbili ng Chain Saw na gagamitin kapag nagkaroon ng kalamidad.

SAPAGKAT, kailangan ding mapaghandaan ang mga kakailanganing mga gamot at pagkain para sa mga nasalanta ng kalamidad.

KUNG KAYAT DAHIL DITO:

IPINASIYA, tulad ng ditoy PAGPAPASIYA na pagtibayin ang binalangkas na plano ng BDRPMC para sa paghahanda at pamamahala sa panahon ng kalamidad at maipaabot sa tanggapan ng (BDC) para sa kanilang kaalaman at kaukulang aksyon.

 PINASIYA PARIN, na bigyan ng sipi ng resolusyong ito ang tanggapan ng (BDC) para sa kanilang kaalaman at kaukulang aksyon. Sa mungkahi ni Kagawad Rowena De Chavez na pinangalawahan ni Kagawad Marivic Marciano at pinagtibay ng lahat ngayong ika-16 ng AGOSTO, 2013.

Pinagtibay ng lahat:


ROLANDO S. LUMAGBAS
Kagawad/Member


MARIVIC E. MARCIANO
Kagawad/Member

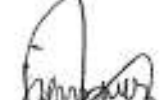

EFEREN P. RELLIN
Kagawad/Member


ROWENA DE CHAVEZ
Kagawad/Member

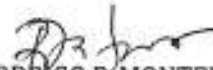

ESMERALDO M. MAMING
Kagawad/Member

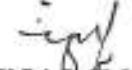

DIOMEDES M. MAMING
Kagawad/Member

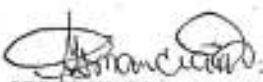

HERNANDO L. FETALVERO
Kagawad/Member

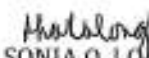

MAYCEN ENRIQUEZ
SK. Pangulo/Member

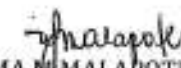

MARVIN D. FETALVERO
Chief Tanod/Member


RODRIGO P. MONTEMAR
Lupon/Member

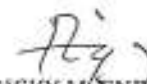

IMELDA B. FLORES
BHW/Member


GERTRUDES S. MARCIANO
BNS/Member


SONIA O. LOLONG
DCW/Member


WILMA M. MALAPOTE
DCW/Member

Pinatutunayan:


RICKY M. ENRIQUEZ
Kalihim

Pinagtibay:


ROBERTO M. SALENDREZ, SR
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
BAYAN NG PINAMALAYAN
BARANGAY CALINGAG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY CALINGAG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 17 NG AGOSTO 2013 GANAP NA IKA-9 NG UMAGA NA GINANAP SA BAHAY PULUNGAN.

Mga Dumalo:

Roberto M. Salendrez, Sr.	Punong Barangay
Rolando S. Lumagbas	Kagawad
Marivic E. Marciano	Kagawad
Efren P. Rellin	Kagawad
Rowena J. De Chavez	Kagawad
Esmeraldo M. Maming	Kagawad
Diomedes M. Maming	Kagawad
Hernando L. Fetalvero	Kagawad
Maycel S. Enriquez	SK Pangulo

RESOLUSYON BLG. 30-13

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG CALINGAG NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2014.

SAPAGKAT, kailangang mapaghandaan ang mga materyales na gagamitin sa pagsasabay ng mga nasira ng kalamidad at makabili ng Chain Saw na gagamitin kapag nagkaroon ng kalamidad;

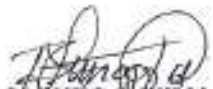
SAPAGKAT, kailangan ding mapaghandaan ang mga kakailanganing mga gamot at pagkain para sa mga nasalanta ng kalamidad.

KUNG KAYAT DAHIL DITO:

IPINASIYA, tulad ng ditoy PAGPAPASIYA na pagtibayin na ng Sangguniang Barangay ang binalangkas na plano ng BDC para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014.

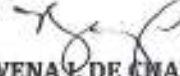
IPINASIYA PARIN, na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kaalaman at kaukulang aksyon. Sa mungkahi ni Kagawad Efren Rellin pinangalawahan ni Kagawad Marivic Marciano at pinagtibay ng lahat ngayong ika-17 ng AGOSTO, 2013.

Pinagtibay ng Lahat:


ROLANDO S. LUMAGBAS
Kagawad


MARIVIC E. MARCIANO
Kagawad


EFREN P. RELLIN
Kagawad


ROWENA J. DE CHAVEZ
Kagawad

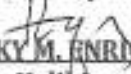

ESMERALDO M. MAMING
Kagawad


DIOMEDES M. MAMING
Kagawad


HERNANDO L. FETALVERO
Kagawad


MAYCEL S. ENRIQUEZ
SK Pangulo

Pinatutunayan:


RICKY M. ENRIQUEZ
Kalikim

Pinagtibay:


ROBERTO M. SALENDREZ
Punong Brgy.

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay ng CALINGAG



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SA KATITIKAN NG PULONG NG SANGGUNIANG BARANGAY DEVELOPMENT COUNCIL (BDC) NG CALINGAG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY NG KALIBRAHAN NOONG IKA-16 NG SETYEMBRE, 2013.

Mga Dumalo:

Roberto M. Salendrez, Sr. -----	Punong Barangay
Rolando S. Lumagbas -----	Kagawad
Marivic E. Marciano -----	Kagawad
Efren P. Rellin -----	Kagawad
Rowena J. De Chavez -----	Kagawad
Esmeraldo M. Maming -----	Kagawad
Diomedes M. Maming -----	Kagawad
Hernando L. Fetalvero -----	Kagawad
Maycel S. Enriquez -----	SK. Pangulo
Eugenio M. Mantaring -----	(CCBO) Pangulo (NGO)
Berlito E. Malalad -----	(Farmer's Ass. Pangulo) (NGO)

RESOLUSYON BLG. 04-13

ANG SANGGUNIANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG CALINGAG NA PAGTIBAYIN NA ANG INVESTMENT PROGRAM (AIP) NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT MGA KINABALANGKAS NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA TAONG 2014.

ANG KAGAWAD, ang mga programa, proyekto at mga gawaing nabanggit ay lubhang kailangang ipatupad sa barangay;

ANG KAGAWAD, ang mga proyekto, programa at mga gawain na napapaloob sa (AIP)-2014 na binalangkas ay pangunahing proyektong kinakailangan sa barangay;

ANG KAGAWAD, ang binalangkas na ibang proyekto, programa at gawain ay wala pang sapat na pondo na kailangan ay binihiling na maponduhan para sa lalo pang ikauunlad ng barangay;

ANG KAGAWAD, iminungkahi ni Kagawad Rowena De Chavez na pinangalawahan ni Kagawad Efren Rellin ang pagkakaisang sinang-ayunan ng bumubuo ng Barangay Development Council (BDC) na ibibigay na ang Annual Investment Program (AIP) para sa taong 2014.

ANG KAGAWAD na padailan ng sipi ng Resolusyong ito ang mga kinauukulang tanggapan para sa

ANG KAGAWAD, Setyembre 16, 2013.

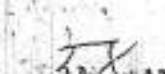
ANG KAGAWAD NA NAYAN-KO ANG KAWASTUHAN NG RESOLUSYONG NASA ITAAS NITO.


RICKY M. ENRIQUEZ
Kalihim ng Brgy

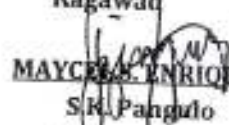

MARIVIC E. MARCIANO
Kagawad


EFREN P. RELLIN
Kagawad


ROWENA J. DE CHAVEZ
Kagawad


DIOMEDES M. MAMING
Kagawad

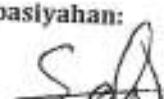

HERNANDO L. FETALVERO
Kagawad


MAYCEL S. ENRIQUEZ
SK. Pangulo


EUGENIO M. MANTARING
(CCBO Pang.) NGO


BERLITO E. MALALAD
(Farmers Pang.) NGO

ANG KAGAWAD NA NAYAN-KO ANG KAWASTUHAN NG RESOLUSYONG NASA ITAAS NITO.


ROBERTO M. SALENDREZ, SR.
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay ng CALINGAG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPÍ SA KATITIKAN NG PANGKARANIWANG PULONG NG SANGGUNIANG BARANGAY NG CALINGAG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-17 NG SETYEMBRE, 2013.

Mga Dumalo:

Roberto M. Salendrez, Sr. -----	Punong Barangay
Rolando S. Lumagbas -----	Kagawad
Marivic E. Marciano -----	Kagawad
Efren P. Rellin -----	Kagawad
Rowena J. De Chavez -----	Kagawad
Esmeraldo M. Maming -----	Kagawad
Diomedes M. Maming -----	Kagawad
Hernando L. Fetalvero -----	Kagawad
Maycel S. Enriquez -----	SK. Pangulo

RESOLUSYON BLG. 32-13

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG CALINGAG NA PAGTIBAYIN NA ANG ANNUAL INVESTMENT PROGRAM (AIP) NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYЕКТО AT MGA GAWAIN NA BINALANGKAS NG BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA TAONG 2014.

SAPAGKAT, nakasalalay sa pondo ng 2014 ang mga programa, proyekto at mga gawain na binalangkas ng (BDC) para sa Barangay;

SAPAGKAT, ang mga binalangkas na proyekto ng BDC ay para sa tuluyang ikauunlad ng barangay;

SAPAGKAT, ang binalangkas na ibang proyekto, programa at gawain ay wala pang sapat na pondo na lubhang kailangan ding maipatupad para sa isang papaunlad na barangay;

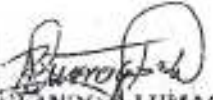
DAHIL DITO, iminungkahi ni Kagawad Hernando Fetalvero na pinangalawahan ni Kagawad Esmeraldo Maming at buong pagkakaisang sinang-ayunan ng Sanggunian na pagtibayin na ang Annual Investment Program (AIP) para sa taong 2014 na binalangkas ng bumubuo ng Barangay Development Council (DBC).

IPINASIYA PA RIN na padalhan ng sipi ng Resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

PINAGPASIYAHAN, Setyembre 17, 2013.

PINATUTUNAYAN KO ANG KAWASTUHAN NG RESOLUSYONG NASA ITAAS NITO.


RICKY M. ENRIQUEZ
Kalihim ng Brgy.


ROLANDO S. LUMAGBAS
Kagawad


MARIVIC E. MARCIANO
Kagawad

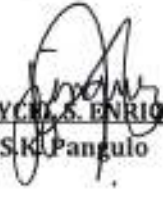

EFREN P. RELLIN
Kagawad


ROWENA J. DE CHAVEZ
Kagawad


ESMERALDO M. MAMING
Kagawad


DIOMEDES M. MAMING
Kagawad


HERNANDO L. FETALVERO
Kagawad


MAYCEL S. ENRIQUEZ
SK. Pangulo

Pinatutunayang ganap na Pinagpasiyahan:


ROBERTO M. SALENDREZ, SR.
Punong Barangay